

Infrastructure Appropriations Bill House File 638

As amended by S-3203

(Strike everything after the enacting clause)

Last Action:

**Senate Appropriations
Committee**

April 29, 2013

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, and the general fund of the state, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriations funding summary for HF 638, as amended. The following are the new appropriations in 2013 session law (numbers may not equal totals due to rounding):

Page 1, Line null

FY 2014: Appropriates a net total of \$119.0 million from the following sources:

- \$105.1 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- \$8.4 million from the Technology Reinvestment Fund (TRF).
- \$5.5 million from the General Fund.

FY 2015: Appropriates a net total of \$20.1 million from the following sources:

- \$14.6 million from the RIIF.
- \$5.5 million from the General Fund.

NOTE: The above funding levels reflect the new appropriations that will be in the 2013 session law. Previously enacted appropriations in prior session law or standing appropriations are **not** reflected in these funding levels. For a summary of current law appropriations and adjustments to them, see additional discussion below.

Appropriation Adjustment Highlights

FY 2014 Current Law Appropriation Adjustments:

RIIF adjustment - Adjusts current law RIIF appropriations totaling \$130.5 million by reducing the ISU Ag/Biosystems Complex from \$21.8 million to \$16.8 million and increasing the Community Attraction and Tourism (CAT) Grants from \$5.0 million to \$10.0 million. The net result is the level of current law appropriations remains the same. These changes are reflected on the attached RIIF balance sheet.

TRF adjustment - Reduces the \$10.4 million in current law TRF appropriations for FY 2014 by \$4.8 million due to elimination of the Medicaid technology appropriation from FY 2014. This change is reflected on the attached TRF balance sheet.

NOTE: Beyond the adjustments listed above, the FY 2014 current law appropriations, in either session law

or Iowa Code, from the RIIF and the TRF that are **not affected** by the Bill, as amended, and remain funded as enacted for FY 2014 are listed below. These appropriations are not affected by the Bill, but are reflected on the RIIF and TRF balance sheets that are attached.

From the RIIF:

- \$42.0 million for the Environment First Fund.
- \$26.8 million to the Department of Corrections (DOC) for the Mitchellville prison construction project.
- \$10.3 million to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI).
- \$9.8 million to the Board of Regents the the Dental Science Building at the University of Iowa (UI).
- \$5.0 million to the Department of Natural Resources (DNR) for state park infrastructure.
- \$3.0 million to the DOC for the Fort Madison prison construction project.
- \$3.0 million to the Iowa Finance Authority (IFA) for the Housing Trust Fund.
- \$2.5 million to the DNR for Lake Delhi dam restoration.
- \$250,000 to the State Fair Authority for the Cultural Center renovation.
- \$200,000 to the DOC for prison construction management.

From the TRF:

- \$3.0 million to the Judicial Branch for the Electronic Document Management System (EDMS).
- \$2.5 million to the Department of Public Safety for radio communication upgrades.
- \$129,000 to the Department of Cultural Affairs for the Veterans oral history project at the Grout Museum District.

FY 2015 Current Law Appropriation Adjustments:

RIIF adjustment - Adds a net \$10.0 million to the \$78.6 million in current law RIIF appropriations due to extending and increasing the appropriation for the CAT Grant Program, that was slated to sunset in FY 2014. With the change, the appropriation for the CAT Grant is \$10.0 million through FY 2016.

TRF adjustment - Eliminates the \$1.9 million previously enacted TRF appropriation for FY 2015 by eliminating the appropriation for Medicaid technology. With the change, there are no appropriations from the TRF for FY 2015.

NOTE: Beyond the adjustments listed above, the FY 2015 current law appropriations, in either session law or Iowa Code, from the RIIF that are **not affected** by the Bill and remain funded as enacted for FY 2015 are

listed below. These appropriations are not affected by the Bill, but are reflected on the balance sheet attached.

From the RIIF:

- \$42.0 million for the Environment First Fund.
- \$18.6 million to the Board of Regents for the ISU Ag/Biosystems Engineering Complex.
- \$8.0 million to the Board of Regents the the UI Dental Science Building.
- \$5.0 million to the DNR for state park infrastructure.
- \$3.0 million to the IFA for the Housing Trust Fund.
- \$1.9 million to the Board of Regents for the UNI Bartlett Hall renovation.

Total Funding for Infrastructure Budget:

For FY 2014, total funding from the RIIF, the TRF, and General Fund for the infrastructure budget appropriations, including all new appropriations in 2013 session law and previously enacted appropriations, and any changes to them, is \$213.1 million. For FY 2015, total funding is \$66.6 million. The appropriations of \$42.0 million from the RIIF to the Environment First Fund are not included in these totals to avoid double counting. See the RIIF and TRF balance sheets that are attached.

Revenue Adjustment Highlights

FY 2013 revenue adjustment - Property Tax Credit Fund transfer and General Fund supplemental:

Provides additional revenue to the RIIF for FY 2013 by transferring the unobligated balance from the Property Tax Credit Fund. The balance is primarily due to a reversion that occurred in FY 2012. The intention is to close out the Fund. An estimated \$1.5 million will transfer to the RIIF before the end of FY 2013. This adjustment remedies the negative balance that was reflected in the RIIF for FY 2013. In addition, the Bill as amended makes an FY 2013 General Fund supplemental transfer of \$15.0 million to the RIIF.

FY 2014 revenue transfers - Children's Health Insurance Program (CHIP) Contingency Fund and General Fund:

Transfers \$11.3 million from the CHIP Contingency Fund to the RIIF for FY 2014. The funding is directed entirely to the Department of Administrative Services for major maintenance. Also, transfers \$4.1 million from the General Fund to the RIIF for FY 2014. This is the portion of the \$17.5 million that normally is appropriated to the TRF that was not needed for that fund. See note below.

FY 2014 adjustment - General Fund appropriation to the TRF: Reduces the \$17.5 million standing

appropriation from the General Fund to the TRF by \$4.1 million. That amount is appropriated to the RIIF instead. The funding for the TRF from the General Fund is slated to resume at the statutory level in FY 2015.

FY 2014 revenue adjustments - Wagering taxes:

Reduces the amount of wagering tax revenues that deposit in the General Fund by \$30.6 million for FY 2014. The wagering tax revenues to the RIIF are increased by that amount. Other wagering tax allocations are not affected.

Spreadsheets attached to this summary:

Attachment A - Infrastructure by Fund Spreadsheet - shows only appropriations being made in the first four divisions of the Bill that will be new appropriations in 2013 session law. The spreadsheet does not show previously enacted appropriations that are in session law or Iowa Code, or any changes to them.

Attachment B - RIIF Balance Sheet - reflects all activity happening in the RIIF under the Bill as amended, including revenue adjustments, current law appropriations and any changes to them, and new appropriations in 2013 session law.

Attachment C - RIIF Balance Sheet with Comparison to House Action.

Attachment D - Technology Reinvestment Fund Balance Sheet - reflects all activity in the TRF under the Bill as amended, including current law appropriations and any changes to them, and new appropriations in 2013 session law. Includes House Action comparison.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Contingent Appropriation FY 2015

Provides a contingent appropriation for FY 2015 of \$2.5 million from the RIIF for any public transit authority to develop bus rapid transit service. The contingency of receiving federal funding for the service must be met by December 31, 2014.

Page 10, Line 43

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

RIIF Revenue Adjustments

Transfers \$11.3 million from the CHIP Contingency Fund to the RIIF for FY 2014 and directs the funds to be appropriated to the DAS for major maintenance.

Page 9, Line 12

Transfers \$15.0 million from the General Fund ending balance for FY 2013 to the RIIF as a supplemental appropriation for FY 2013, thus increasing available revenues in the RIIF for FY 2014.

Page 10, Line 14

Transfers \$4.1 million from the General Fund to the RIIF for FY 2014. The amount is the unneeded amount that normally is appropriated from the General Fund to the Technology Reinvestment Fund. The standing appropriation from the General Fund to the TRF is \$17.5 million, but the amount is reduced to \$13.4 million for FY 2014.

Page 10, Line 24

Transfers an estimated \$1.5 million from the Property Tax Credit Fund to the RIIF for FY 2013.

Page 10, Line 31

CHANGES TO PRIOR APPROPRIATIONS

FY 2008 RIIF Appropriations for the DAS - Reversion Extensions: Extends the reversion on two FY 2008 RIIF appropriations to the DAS. One is for relocation and leasing expenses and the other for the West Capitol Terrace renovation. Both appropriations are extended through FY 2014.

Page 19, Line 26

FY 2009 Revenue Bond Capitals Fund (RBC) Appropriations - Reversion Extensions: Extends the reversion dates for several FY 2009 RBC appropriations. The changes are:

Page 20, Line 17

- Iowa Veterans Home renovation - Extension through FY 2018.
- DAS major maintenance - Extension through FY 2014.
- CAT Grants - Extension through FY 2015.
- River Enhancement Community Attraction and Tourism (RECAT) Grants - Extension through FY 2015.
- Accelerated Career Education (ACE) Infrastructure - Extension through FY 2015.

Prison Bonding Fund - Fort Madison Prison Construction Reversion Extension: Extends the reversion on the appropriation from the Prison Bonding Fund to the DOC for the prison construction project at Fort Madison. The extension is through FY 2014.

Page 21, Line 14

FY 2010 RBC Appropriations - Reversion Extensions: Extends the reversion on two FY 2010 RBC appropriations that were appropriated to the IFA, that include:

Page 21, Line 25

- Wastewater and Water Quality Grants - Extended through FY 2015.
- Affordable Housing Assistance Grants - Extended through FY 2014.

FY 2010 RIIF Appropriations for the DAS - Reversion Extensions: Extends the reversion on two FY 2010 RIIF appropriations to the DAS for Capitol restoration and Wallace Building improvements. Both appropriations are extended through FY 2014. Page 22, Line 9

ISU Ag/Biosystems Complex Project - Funding Reduction: Reduces the previously enacted appropriation for the ISU Ag/Biosystems Complex Phase II by \$5.0 million. The project was slated to receive \$21.8 million for FY 2014, but is reduced to \$16.8 million. The previously enacted appropriation of \$18.6 million for FY 2015 is not changed. Page 22, Line 31

Department of Human Services - Medicaid Technology Funding Elimination: Eliminates the previously enacted TRF funding for FY 2014 and FY 2015 for Medicaid technology. Page 22, Line 45

Iowa Vertical Infrastructure Advisory Committee - Remove Obsolete Reference: Removes a reference to the former Iowa Vertical Infrastructure Advisory Committee in a 2012 session law appropriation to the DAS because the reference is obsolete due to the elimination of the Committee in August 2012. Page 23, Line 30

DCA - Historical Building Appropriations: Adds language to previously enacted appropriations for the Historical Building that requires a study of selling the existing building and relocating to a location on the Capitol Complex. Page 23, Line 38

SIGNIFICANT CODE CHANGES

I-JOBS Board Elimination and Funds Reversion: Eliminates the I-JOBS Board and transfers the responsibilities to the Iowa Finance Authority (IFA). Provides that any monies unobligated from the \$165.0 million appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC), and allocated through the Board, will revert to the RBC. Page 11, Line 24

Wagering Tax Allocation Change: Reduces the wagering tax allocation to the General Fund for FY 2014. Page 17, Line 13

FISCAL IMPACT:

FY 2014: Reduces the wagering tax revenues to the General Fund by \$30.6 million and increases the amount of wagering tax revenue that is deposited in the RIIF by the same amount.

NOTE: All other wagering tax allocations under Iowa Code section 8.57 are not affected.

Technology Reinvestment Fund - Reduction: Reduces the standing appropriation from the General Fund to the TRF for FY 2014. The standing appropriation is \$17.5 million, and is reduced to \$13.4 million. The difference, \$4.1 million, is transferred to the RIIF from the General Fund for FY 2014 in Division VI. Page 17, Line 46

Community Attraction and Tourism Grant Program - Criteria Change, Extension, and Increase: Section 34 adds criteria regarding attracting the highest numbers of visitors and match levels to the CAT Program. Section 35 extends the appropriation to the CAT Program through FY 2016 and increases it by \$5.0 million for a total of \$10.0 million annually. Page 18, Line 30

Wagering Tax Statutes - Conforming Changes: Sections 36 through 39 make conforming and technical changes to the Iowa Code sections related to the wagering tax receipts from land-based and riverboat casinos. The change removes the language that directed the funds to be deposited to the General Fund and states that funds will be deposited in accordance with Iowa Code section 8.57. The wagering tax allocations have been maintained in accordance with Iowa Code section 8.57 since the 1996 Legislative Session, but the corresponding sections in Iowa Code chapters 99D and 99F had not been amended to reflect that change. Page 18, Line 41

EFFECTIVE DATE

Section 8 providing an FY 2013 supplemental transfer from the General Fund to the RIIF is effective on enactment. Page 10, Line 21

Section 10 requiring transfer of the unobligated balance of the Property Tax Credit Fund to the RIIF is effective on enactment. Page 10, Line 40

Division XI related to changes to prior appropriations is effective on enactment. Page 24, Line 6

S3203 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
11	26	14	Amend	12.87.12
11	36	15	Amend	16.193.1
12	1	16	Amend	16.194.2
12	10	17	Amend	16.194.4
12	15	18	Amend	16.194.7
12	22	19	Amend	16.194.8
12	26	20	Amend	16.194.9.b
12	35	21	Amend	16.194.10
12	42	22	Amend	16.194A.2,7,9,10
13	19	23	Amend	16.194A.4
13	24	24	Amend	16.194A.8
13	28	25	Amend	16.195
14	5	26	Amend	16.196
16	31	27	Amend	16.197
17	9	29	Repeal	16.191,16.192
17	13	30	Amend	8.57.5.e
17	24	31	Amend	8.57.5.e.(1).(d).(i)
17	36	32	Add	8.57.5.e.(1).(d).(ii).(C)
17	46	33	Amend	8.57C.3
18	30	34	Add	15F.204.5.c
18	36	35	Amend	15F.204.8.g
18	41	36	Amend	99D.14.2.c
18	49	37	Amend	99D.17
19	11	38	Amend	99F.10.4.c
19	19	39	Amend	99F.11.3.e

(exponential damage).

The House appropriates \$18,000,000 over two fiscal years, with \$4,000,000 in FY 2014 and \$14,000,000 in FY 2015. The House does not include the restriction on the Wallace and State Historical buildings.

1 20 b. For routine and preventative maintenance,
 1 21 notwithstanding section 8.57, subsection 5, paragraph
 1 22 "c":
 1 23 FY 2013-2014:
 1 24 \$ 5,000,000
 1 25 Moneys appropriated in this lettered paragraph shall
 1 26 be used for capitol complex grounds except for projects
 1 27 at the Wallace and the state historical buildings.

Rebuild Iowa Infrastructure Fund appropriation to the DAS for routine and preventative maintenance. This appropriation notwithstanding the definition of vertical infrastructure. Monies appropriated must be used for facilities on the Capitol Complex, except for the Wallace Building and the State Historical Building.

DETAIL: Funding has not been provided for routine maintenance since FY 2010, when \$3,000,000 was appropriated from the RIIF. Routine maintenance funds go through the DAS via the same Vertical Infrastructure Program as major maintenance, and covers 12 agencies, approximately 900 buildings and 12,000,000 square feet. Iowa Code section 7E.5A requires agencies to include proposed costs for annual routine and preventative maintenance based on one percent of the estimated replacement cost of the agency's facilities. The DAS has estimated replacement value of the buildings in the Program at approximately \$2,000,000,000, so the estimated costs for routine maintenance is \$20,000,000, as reflected in the DAS annual request. Prior funding levels were \$3,000,000 in FY 2009, \$5,000,000 in FY 2008, and \$2,536,500 in FY 2007, all from the RIIF.

Routine maintenance funds are used for preventative and ongoing maintenance that is necessary to delay or prevent the failure of building systems and equipment. Building operational costs and janitorial services are not considered to be routine maintenance. Examples of routine and preventative maintenance projects include upgrades of building components, re-roofing, sealing/caulking, tuckpointing, upgrades of alarm detectors and energy systems, repairing cracked sidewalks, and other maintenance necessary to maintain the useful life of the building and prevent further deterioration that escalates to major maintenance.

The House appropriates \$5,750,000 over two fiscal years, with \$2,750,000 in FY 2014 and \$3,000,000 in FY 2015. The House does not have the restrictions regarding the Capitol Complex and the Wallace and State Historical buildings.

1 28	c.	For costs associated with the planning, design,	
1 29		construction, and renovation of the Wallace office	
1 30		building including roof replacement:	
1 31		FY 2013-2014:	
1 32		.....	\$ 500,000
1 33		FY 2014-2015:	
1 34		.....	\$ 3,900,000

Rebuild Iowa Infrastructure Fund appropriations to the DAS for planning, design, construction and renovation of the Wallace Building.

DETAIL: Appropriates \$4,400,000 over two fiscal years. Funds will be used for immediate roof repairs, and planning, study, and design regarding a complete renovation of the building. The Wallace Building was completed in 1978 for an estimated \$10,400,000, not including planning and design, landscaping, artwork, or moving expenses. The building currently has approximately 229,000 gross square feet. During the 2004 Legislative Session, the General Assembly authorized the expenditure of \$230,000 for a comprehensive evaluation of the Wallace Building to determine whether renovation or demolition would be the most cost effective to correct deficiencies. The consultant at the time recommended renovation. Funding was not provided for a complete renovation. The 2010 Capitol Complex Master Plan, included the demolition of the Wallace Building in Phase 1, between the years 2010 and 2020. A new state office building, was in the early stages of planning at the time, as was the acquisition and occupation of the Mercy Capitol Hospital, both part of the Plan, but during the 2009 Legislative Session funds for the new office building were deappropriated. In order to extend the useful life of the Wallace Building, appropriations included \$625,000 in FY 2006 and \$1,500,000 in FY 2010 for immediate repairs and improvements related to heating, ventilation, and air conditioning (HVAC) systems, sound control, a parking ramp, stairways, and lab space renovation. At the time of the FY 2010 appropriation, the goal was to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the Wallace Building and whether a new office building will be built.

In early 2012, renewed focus on the future of the Wallace Building and the Iowa Building (former Mercy Capitol Hospital) prompted the DAS to have three private firms review the buildings and make recommendations. The three firms agreed in their recommendations that it was more cost effective to demolish the Iowa Building and renovate the Wallace Building. An estimated \$50,700,000 is the projected total for design costs, preconstruction management, actual construction and construction management, and relocation and lease costs of agencies during construction. After renovation, it is anticipated the building will have approximately 240,000 gross square feet. This total does not reflect the one-time furniture, fixture, and equipment (FF&E) costs, including data wiring and connections, for completing the renovation and making the building ready for use. It is estimated that approximately \$6,000,000 will be needed for FF&E costs to finalize the building. The DAS advises that the amount for FF&E is likely to change as the renovation design is finalized, especially if final design provides that floor plates are not fully extended or there is more space

allocated for storage.

The House appropriates \$50,700,000 over four fiscal years for the renovation project. Funding levels for FY 2014 and FY 2015 are the same.

1 35 d. For costs associated with capitol interior and
 1 36 exterior restoration, including the installation of a
 1 37 lightning protection system:
 1 38 FY 2013-2014:
 1 39 \$ 330,000
 1 40 2. DEPARTMENT OF CULTURAL AFFAIRS

Rebuild Iowa Infrastructure Fund appropriation to the DAS for Capitol interior and exterior restoration, including the installation of a lightning protection system.

DETAIL: The last time the DAS received funding for Capitol restoration was in FY 2010 with an appropriation of \$5,000,000 for interior and exterior restoration to the Capitol Building, including compliance with building codes and federal ADA. The DAS has not received any new funding for Capitol restoration since the FY 2010 appropriation. Of the appropriation, approximately \$270,000 remains available for additional improvements. In particular, the DAS has identified the need for installation of a lightning protection system on the Capitol building. The total lightning protection system project is estimated at \$600,000. The DAS will use the remaining amount available from the FY 2010 appropriation in addition to the new appropriation. Section 26 extends the reversion on the FY 2010 appropriation through FY 2014.

The purpose of a lightning protection system is to intercept lightning discharges, safely conduct them, and dissipate the currents into the ground. The ultimate goal for providing this system at the Capitol is to minimize the effects of lightning currents both to the architectural structure and the electrical and other electronic components of the building. The design is made up of air terminals on the roof of the structure, grounding conductor downloads around the exterior of the building and a grounding conductor loop buried below grade around the building. The system has been designed to ensure the existing building and all of its components fit into the "zone of protection" it creates. In the event of a lightning strike the new system is intended to divert the lightning current to ground without traveling through the building and the existing electrical systems. The Capitol building does not have this protection currently and when lightning strikes the building or nearby, electrical systems and equipment have been affected.

The House makes the same appropriation.

1 41 For deposit into the Iowa great places program

Rebuild Iowa Infrastructure Fund appropriation to the Department of

1 42 fund created in section 303.3D for Iowa great places
 1 43 program projects that meet the definition of "vertical
 1 44 infrastructure" in section 8.57, subsection 5,
 1 45 paragraph "c":
 1 46 FY 2013-2014:
 1 47 \$ 1,000,000
 1 48 3. ECONOMIC DEVELOPMENT AUTHORITY

Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. Then during the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the RC2 for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the RBC; and \$1,000,000 in FY 2012 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Maquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

The House makes the same appropriation for FY 2014 and appropriates \$1,000,000 for FY 2015.

1 49 a. For equal distribution to regional sports
 1 50 authority districts certified by the economic
 2 1 development authority pursuant to section 15E.321,
 2 2 notwithstanding section 8.57, subsection 5, paragraph
 2 3 "c":
 2 4 FY 2013-2014:
 2 5 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high

school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events into the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. For FY 2013, the districts include: Ames CVB, Cedar Rapids Area CVB, Dubuque Area CVB, Council Bluffs CVB, Grinnell CVB, Quad Cities CVB, Sioux City CVB, Visit Mason City, Inc., Waterloo CVB, and Greater Des Moines CVB.

Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Div II Women's Basketball National Championship, US Hockey League Fall Classic, NCAA Div II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

The House appropriates \$1,000,000 over two fiscal years, with \$500,000 in both FY 2014 and FY 2015.

2 6 b. For deposit into the river enhancement community
 2 7 attraction and tourism fund created in section 15F.205:
 2 8 FY 2013-2014:
 2 9 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the River Enhancement Community Attraction and Tourism (RECAT) Fund for infrastructure grants.

DETAIL: The RECAT grant program was established during the 2008 Legislative Session. Initially, funding was provided through FY 2013. During the 2011 Legislative Session, funds were deappropriated so that the only appropriation made to the RECAT program was the \$9,200,000 from the RBC in FY 2009. Section 41 extends the reversion of the FY 2009 appropriation through FY 2015. Funds are used for grants for community attraction and tourism infrastructure projects in communities along lakes, rivers, and river corridors throughout Iowa. Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects have included constructing a park performance structure, improving pedestrian bridges and viewing plazas, constructing and renovating marina service buildings, and various other riverfront improvements.

The House does not make this appropriation.

2 10 c. For renovations, expansions, and enhancements
 2 11 to facilities for an adult day program at a year-round
 2 12 camp for persons with disabilities in a central Iowa

Rebuild Iowa Infrastructure Fund appropriation for improvements and expansion to facilities at the Easter Seals Camp Sunnyside to provide an adult day program for adults with disabilities.

2 13 city with a population between one hundred ninety-five
 2 14 thousand and two hundred five thousand in the latest
 2 15 preceding certified federal census:
 2 16 FY 2013-2014:
 2 17 \$ 250,000

DETAIL: This is the third year of funding for camp renovations. Prior funding, \$125,000 in FY 2013 and \$250,000 in FY 2012, was used to renovate the kitchen and cabins at the camp, respectively. The camp is on 80 acres near Johnston, Ankeny, and northwest of downtown Des Moines. Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities. The adult day program, Life Club, is focused on helping and providing skill building for people with disabilities. Life Club provides year-round services for adults in the program. The program is currently operating at 100.00% capacity and is in need of additional space. In addition, restrooms and personal care rooms are in need of renovation to comply with ADA requirements and improve safety for people using those facilities. Funds will be used to expand and renovate the space and make the necessary improvements to meet ADA requirements.

The House does not make this appropriation.

2 18 d. To Iowa state university of science and
 2 19 technology for the modernization and renovation of
 2 20 animal care facilities at the Blank Park Zoo including
 2 21 the expansion of the surgical facility and the
 2 22 renovation of dormitory space:
 2 23 FY 2013-2014:
 2 24 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for ISU College of Veterinary Medicine for improvements and renovation of the veterinary surgical facilities at the Blank Park Zoo in Des Moines.

DETAIL: The College and Blank Park Zoo have been collaborating since July 2011 to provide an exotic animal rotation for veterinary students at ISU. Funds will be used to further expand the rotation experience for students as well as modernize the on-site care facilities by expanding the surgical facilities to include a surgical theater to allow more students to view animal care and provide dormitory space for veterinary students participating in the rotation. In addition, funds will be used for improvements to the holding space for animals under treatment and the nursery/critical care unit for animals requiring special attention. The Zoo plans to incorporate the expanded facility into a space viewable by the general public to allow for educational opportunity for any person visiting the Zoo. The College received \$400,000 from the RIIF in FY 2012 to purchase surgical and other equipment as part of the collaborative effort.

The House does not make this appropriation.

2 25 e. For administration and support of the world
 2 26 food prize including the Borlaug/Ruan scholar program,
 2 27 notwithstanding section 8.57, subsection 6, paragraph
 2 28 "c":
 2 29 FY 2013-2014:
 2 30 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2013. The funds are used for administration and support of the World

Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but funding has been reduced in recent fiscal years. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

The House does not make this appropriation.

2 31 f. For costs associated with the hosting of a
 2 32 national junior Summer Olympics by a nonprofit sports
 2 33 organization, notwithstanding section 8.57, subsection
 2 34 6, paragraph "c":
 2 35 FY 2013-2014:
 2 36 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation for costs associated with the Amateur Athletic Union (AAU) Junior Olympics during Summer 2014. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation. The City of Des Moines will be hosting the AAU Jr. Olympics in July and August of 2014. The appropriation will assist with costs associated with activities, exhibitors, marketing, and promotion. The AAU Jr. Olympics is a multiyear sport youth event that is rotating through the United States, currently through Des Moines, Detroit, New Orleans, Hampton Roads, and Houston. Des Moines previously hosted the games in 1995, 2004, and 2009. An appropriation of \$200,000 from the RIIF was provided in FY 2010 for the 2009 Junior Olympics.

The House does not make this appropriation.

2 37 4. DEPARTMENT OF EDUCATION
 2 38 a. For accelerated career education program capital
 2 39 projects at community colleges that are authorized
 2 40 under chapter 260G and that meet the definition of
 2 41 the term "vertical infrastructure" in section 8.57,
 2 42 subsection 5, paragraph "c":
 2 43 FY 2013-2014:
 2 44 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The Program received \$5,000,000 from the RIIF in FY 2012, \$5,500,000 from the RBC2 in FY 2011 and \$5,500,000 from an FY 2009 RBC appropriation that was not available until FY 2010. The Program received \$11,000,000 for FY 2008 and FY 2009 from the RIIF and the Endowment for Iowa's Health Restricted Capitals Fund (RC2). Projects funded by the State appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in dental hygienics, diesel technology, physical therapy, welding technology, mortuary science, automotive technology, nursing, health information,

laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology. Funds are allocated equally to all the community colleges.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

The House makes the same appropriation for FY 2014 and appropriates \$6,000,000 for FY 2015.

2 45 b. For major renovation and major repair needs,
 2 46 including health, life, and fire safety needs and for
 2 47 compliance with the federal Americans with Disabilities
 2 48 Act for buildings and facilities under the purview of
 2 49 the community colleges:
 2 50 FY 2013-2014:
 3 1 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for major maintenance and general infrastructure improvements at community colleges.

DETAIL: Community colleges have received funding for infrastructure improvements at various levels. The FY 2013 appropriation of \$5,000,000 from the Mortgage Servicing Settlement Fund included authorization for routine maintenance and building operations as well as major maintenance. In FY 2012, funding was \$1,000,000 from the RIIF. In FY 2011, community colleges received \$2,000,000 from the RBC2. Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Typically, the funds are allocated through the State Aid distribution formula established in Iowa Code section 260C.18C.

Projects completed with previous funding for major maintenance and general infrastructure include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators. The 15 community colleges have indicated there is an estimated \$80,000,000 in deferred maintenance needs at all of their facilities.

The House makes the same appropriation for FY 2014 and appropriates \$1,000,000 for FY 2015.

3 2 5. DEPARTMENT OF HUMAN SERVICES
 3 3 a. For a grant to a nonprofit child welfare,

Rebuild Iowa Infrastructure Fund appropriations for the Four Oaks Psychiatric Medical Institution for Children (PMIC) for construction of a

3	4	juvenile justice, and behavioral health agency for		
3	5	the construction of a psychiatric medical institution		
3	6	for children in a city with a population between		
3	7	twenty-eight thousand and twenty-nine thousand in the		
3	8	latest preceding certified federal census:		
3	9	FY 2013-2014:		
3	10	.....	\$	500,000
3	11	FY 2014-2015:		
3	12	.....	\$	500,000

new facility.

DETAIL: These are new appropriations for FY 2014 and FY 2015. Four Oaks is a nonprofit agency that provides prevention, community and school-based, and residential programs for children. In addition, some areas provide shelter and emergency services. One of the three residential treatment programs, the PMIC, has locations in Mason City and Cedar Rapids. The existing Four Oaks building in Mason City is the former MacNider house. The building was built in 1929 and has a capacity for 42 children, ages five through 12, with behavioral and mental health disorders. Typically, children stay for nine to twelve months. The existing building has safety and severe overcrowding issues. The new facilities (three residential unit buildings) will replace the existing beds, and also be located in Mason City nearer to existing services from other education and human services agencies. In addition to the State funding, the project is receiving \$1,000,000 in private donations, and \$1,000,000 from the nonprofit's tax-exempt bond issuance. Total space of the new facilities will be 22,180 square feet. The project is planned to begin in August 2013 and finish by the end of calendar year 2014.

The House makes the same appropriations.

3	13	b. For a grant to a nonprofit agency that provides		
3	14	innovative solutions to children and adults with autism		
3	15	in a city with a population between fourteen thousand		
3	16	five hundred and fifteen thousand five hundred in the		
3	17	latest preceding certified federal census for costs		
3	18	associated with improvements to facilities:		
3	19	FY 2013-2014:		
3	20	.....	\$	400,000
3	21	FY 2014-2015:		
3	22	.....	\$	400,000

Rebuild Iowa Infrastructure Fund appropriations for The Homestead to provide facilities for the Children's Autism Project.

DETAIL: These are new appropriations for FY 2014 and FY 2015. Funds will be used to renovate buildings in order to provide clinic space. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013 and plans to open one in Clive in FY 2014, and two clinics, in Waterloo and Davenport, in FY 2015. In addition to the RIIF appropriations, Section 3.4 provides a FY 2014 Technology Reinvestment Fund appropriation for video technology and Internet services for the clinics.

The House makes the same appropriations.

3	23	c. For the renovation and construction of certain		
3	24	nursing facilities, consistent with the provisions of		

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for

3 25 chapter 249K:
 3 26 FY 2013-2014:
 3 27 \$ 500,000

facility improvements.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2013. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the Department of Human Services had received federal funds for the improvements. In FY 2012, they received \$285,000 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. In FY 2013, funds are being used for Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Lemars Good Samaritan, and St. Francis Manor (Grinnell). These projects are ongoing and will reapply for FY 2014 funds, if available. An additional project slated to apply for FY 2014 funding is the Fleur Heights Care Center (Des Moines). The Iowa Medicaid Enterprise, in the DHS, administers the program and receives and reviews the applications for funding.

The House appropriates \$300,000 for FY 2014.

3 28 d. For a publicly owned acute care teaching
 3 29 hospital located in a county with a population between
 3 30 four hundred thousand and four hundred fifty thousand
 3 31 in the latest preceding certified federal census for
 3 32 the construction and expansion of inpatient mental
 3 33 health facilities and for the construction of an
 3 34 outpatient clinic building:
 3 35 FY 2013-2014:
 3 36 \$ 3,000,000
 3 37 FY 2014-2015:
 3 38 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriations for improvements and expansion of inpatient mental health facilities and construction of an outpatient clinic building at Broadlawns Medical Center in Polk County.

DETAIL: Appropriates \$6,000,000 over two fiscal years. Broadlawns Medical Center is an acute care, community hospital supported by specialty clinics. The Medical Center serves mental health patients from 66 of the counties in the State. The expanded inpatient facilities will allow the Medical Center to provide 23-hour observation, subacute and additional inpatient beds, and other improvements in conjunction with the Mental Health Redesign Initiative. Current utilization of the inpatient unit is 95.00%. The new clinic building will provide easy access to centralized services and increase efficiencies for serving

patients. Included in the new clinic building will be mental health services, a dental program, and a family medicine residency program. The Medical Center has received corporate grants and private donations and has undergone a capital campaign to raise \$15,850,000 for both the inpatient unit and the outpatient clinic building projects.

The House does not make this appropriation.

3 39 6. DEPARTMENT OF PUBLIC DEFENSE

3 40 a. For major maintenance projects at national guard

3 41 armories and facilities:

3 42 FY 2013-2014:

3 43 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. State funds for FY 2014 and FY 2015 will be matched 1:1 with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and numerous other buildings that are maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

The House makes the same appropriation for FY 2014 and appropriates \$2,000,000 for FY 2015.

3 44 b. For construction improvement projects at

3 45 statewide readiness centers:

3 46 FY 2013-2014:

3 47 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: This is a decrease of \$50,000 compared to estimated FY 2013. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years were used to improve readiness centers in Oelwein,

Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades.

The House makes the same appropriation for FY 2014 and appropriates \$2,000,000 for FY 2015.

3 48 c. For construction upgrades at Camp Dodge:
3 49 FY 2013-2014:
3 50 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades at the Camp Dodge military installation.

DETAIL: These appropriations are part of a multiyear effort to upgrade existing infrastructure systems, including upgrading sanitary and sewer systems, electrical systems, utility lines, HVAC systems, and other systems at Camp Dodge. The project received \$1,000,000 from the RIIF in FY 2012 and \$610,000 in FY 2013. The additional use of the facility for training and military and paramilitary units has stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres and 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters, the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2014 appropriation will receive a federal match of 6.6 to 1, so the State funds will draw down approximately \$3,300,000. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

The House makes the same appropriation for FY 2014 and appropriates \$500,000 for FY 2015.

4 1 7. DEPARTMENT OF NATURAL RESOURCES
4 2 a. For implementation of lake projects that
4 3 have established watershed improvement initiatives
4 4 and community support in accordance with the
4 5 department's annual lake restoration plan and report,
4 6 notwithstanding section 8.57, subsection 5, paragraph
4 7 "c":
4 8 FY 2013-2014:
4 9 \$ 8,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$2,600,000 compared to estimated FY 2013. Funding levels have varied in the last few fiscal years. In FY 2012, the DNR received \$5,459,000 from the RIIF. In FY 2011, the DNR received \$3,000,000 from the RBC2 and \$7,000,000 from the

RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF for FY 2010 and \$10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program as well as water quality targets including clarity, biota, sustainability, and safety.

The Lake Restoration 2012 Report and 2013 Plan proposes using FY 2014 funding for Lake Icaria, Clear Lake, Little River Lake, Lake Geode, Five Island Lake, Lost Island Lake, Big Creek, Carter Lake, Lake Manawa, Black Hawk Lake, Prairie Rose Lake, Storm Lake, Iowa Great Lakes, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

The House appropriates \$7,000,000 in both FY 2014 and FY 2015.

4 10 b. For the administration of a water trails and
 4 11 low head dam public hazard statewide plan, including
 4 12 salaries, support, maintenance, and miscellaneous
 4 13 purposes, notwithstanding section 8.57, subsection 5,
 4 14 paragraph "c":
 4 15 FY 2013-2014:
 4 16 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. These appropriations notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2013. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the DNR to award grants to local entities for water trail enhancements and for dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

For water trails, the State role is to provide guidelines, templates, planning and technical assistance, enforcement, as well as the water grants. Recent water trail grants include water trails for Maquoketa River, West Nishnabotna, North Skunk River, Clear Creek, Dubuque, Grand River, Lizard Creek, Quad Cities, Middle River, Turkey River, Raccoon River, Winnebago River, Des Moines River, Black Hawk Creek, Iowa River Greenbelt, and others.

Dam mitigation projects include removing or demolishing low-head dams and restoring river flow, creating rock ramps, altering heights of the dams, as well as improving signage and warnings near low-head dams. The Program was established to reduce fatalities at traditionally designed dams. Low-head dam mitigation grants include ones for dams in the cities of Fort Dodge, Waterloo, Des Moines, Charles City, Boone, Elkader, Ames, Nashua, Manchester, Quasqueton, Iowa City, as well as Jones, Floyd, and Howard Counties.

The House does not make this appropriation.

4 17 8. BOARD OF REGENTS

4 18 a. For allocation by the state board of regents to

4 19 the state university of Iowa, the Iowa state university

4 20 of science and technology, and the university of

4 21 northern Iowa to reimburse the institutions for

4 22 deficiencies in the operating funds resulting from the

4 23 pledging of tuition, student fees and charges, and

4 24 institutional income to finance the cost of providing

4 25 academic and administrative buildings and facilities

4 26 and utility services at the institutions:

4 27 FY 2013-2014:

4 28 \$ 27,867,775

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This is an increase of \$2,737,363 compared to estimated FY 2013. The appropriation replaces the student tuition and fees that are required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A authorizes the sale of academic revenue bonds and was enacted in the 1969 Legislative Session. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been appropriated from the RIIF. The increase in FY 2014 and FY 2015 is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act). Typically, the Board of Regents issues the bonds in \$25,000,000 increments rather than all at once and plans for the issuances in the prior calendar year. The next scheduled issuance from the 2009 authorization is slated for August 2013. Based on current bond issuance projections, the funding needed for the tuition replacement appropriation increases as additional bonds are issued from the 2009 authorization, reaching a high of \$33,291,763 in FY 2018.

The House makes the same appropriation for FY 2014 and appropriates \$29,735,423 for FY 2015.

4 29 b. For the repair or replacement of failed or
 4 30 failing building components, for immediate fire safety
 4 31 needs, and for compliance with the federal Americans
 4 32 with Disabilities Act, at regents institutions:
 4 33 FY 2013-2014:
 4 34 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for immediate fire safety, ADA compliance, and high-priority deferred maintenance projects at Regents institutions.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds will be used for various fire safety, ADA compliance, and high priority deferred maintenance to reduce damage at the institutions. The projects are within their deferred maintenance list. Funding has varied over the years. For FY 2012, the Regents received \$2,000,000 from the RIIF. No funding was provided from FY 2009 through FY 2011. Funding was \$1,000,000 in FY 2008 and a total of \$16,200,000 in FY 2007. According to the Facilities Governance Report provided to the Board in February 2013, there is an estimated \$554,000,000 in deferred maintenance at Regents facilities. The Regents institutions have a total of 4,505 on-campus acres and 616 off-campus acres, excluding farm acreage. Regents facilities total 37,281,166 gross square footage.

Major funding sources for fire safety and deferred maintenance projects beyond the specific infrastructure appropriations have included General Fund operating budgets, Utility Renewal and Replacement funds, proceeds from Academic Revenue Bonds, income from Treasurer's Temporary Investments, and University of Iowa Hospitals

Usage Funds. The Regents Five-Year Capital Plan approved at the September 2012 meeting included a request for \$175,000,000 over five fiscal years to correct fire and safety deficiencies and deferred maintenance at the institutions.

The House makes the same appropriation for FY 2014 and appropriates \$5,000,000 for FY 2015.

4 35 c. For costs associated with the renovation,
4 36 modernization, and construction of a new addition at
4 37 the pharmacy building at the state university of Iowa:
4 38 FY 2014-2015:
4 39 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for renovation, modernization, and the construction of a new addition at the Pharmacy Building at University of Iowa for FY 2015.

DETAIL: The FY 2015 appropriation provides the initial design funding for the project. The Board of Regents requested \$67,600,000 from the State. The State funds will be matched with \$25,000,000 in private gift funds and earnings from the College of Pharmacy. The existing Pharmacy Building was built in 1961, with a major addition added in 1996. The 1996 wing serves primarily as a pharmaceutical research facility. Both facilities have been facing increased deferred maintenance issues, such as outdated heating, cooling, and electrical systems. In addition, with advances in pharmaceutical research methods, the College has faced challenges to the functionality of both portions of the facility. The University plans to replace the 1961 building and renovate and modernize 74,000 gross square feet in the 1996 wing. The College of Pharmacy recently celebrated the 125 years of pharmacy education in Iowa and is the fourth oldest College of Pharmacy in a state-supported university. According to the Regents Five-Year Capital Plan approved in September 2012, there are 441 Doctor of Pharmacy students and 92 advanced degree students studying at the College.

The House make the same appropriation for FY 2015 and appropriates an additional \$61,600,000 from FY 2016 through FY 2018.

4 40 d. For infrastructure improvements to construct a
4 41 multipurpose training facility at the state hygienic
4 42 laboratory at the state university of Iowa:
4 43 FY 2013-2014:
4 44 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for renovation and expansion at the State Hygienic Laboratory at the University of Iowa to add a multipurpose training facility.

DETAIL: This is a new appropriation. The State Hygienic Laboratory (SHL) opened in 2010 and original plans included space for a multipurpose training facility including an auditorium, biosafety working laboratories, as well as upgrades to video classroom. Due to funding levels, the training facility was not completed. The SHL anticipates the

total cost of renovation to be approximately \$2,400,000 and has raised an estimated \$1,413,000 for the effort. Funds will be used to renovate shelled space and construct the biosafety level 2 and level 3 laboratories, the auditorium, and the additional upgrades to the classroom.

The House does not make this appropriation.

4	45	9. STATE FAIR AUTHORITY		
4	46	For infrastructure costs associated with the		
4	47	construction of a plaza on the Iowa state fairgrounds:		
4	48	FY 2013-2014:		
4	49	.....	\$	250,000
4	50	FY 2014-2015:		
5	1	.....	\$	750,000

Rebuild Iowa Infrastructure Fund appropriations to the State Fair Authority for construction of a plaza.

DETAIL: These are new appropriations totaling \$1,000,000 over two fiscal years. The Iowa State Fair Foundation has received a private \$1,000,000 commitment for the project as well. The plaza will be located between the east side of the Varied Industries Building and the Service Center and extend from the Grand Avenue Concourse south to the Horse Barn/Jacobson Exhibition Center. The plaza will include paved walking paths and will provide better handicap accessibility to several areas at the fairgrounds, as well as alleviate some of the congestion that occurs in the south-bound corridor. The total estimated project, including utilities and grading, is \$2,500,000. Planning and design for the project will begin immediately, with an estimated completion date in 2015.

The House makes the same appropriations.

5	2	10. DEPARTMENT OF TRANSPORTATION		
5	3	a. For acquiring, constructing, and improving		
5	4	recreational trails within the state:		
5	5	FY 2013-2014:		
5	6	.....	\$	3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funding has varied over the years. The Program received \$3,000,000 in both FY 2013 and FY 2012 from the RIIF, but did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014 and FY 2015 there are no specified allocations.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse

trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2013 funding provided grants for Shauls Road trail extension, Fayette-Volga River multiuse trail, Iowa River trail, Mississippi River trail final connection, Musser Park to Wiggins Road trail, South Troy Park trail, Mines of Spain trail and trailhead, and Brushy Creek all weather multiuse lake trail bridge.

The House makes the same appropriation for FY 2014 and appropriates \$3,000,000 for FY 2015.

5 7 b. For deposit into the public transit
 5 8 infrastructure grant fund created in section 324A.6A,
 5 9 for projects that meet the definition of "vertical
 5 10 infrastructure" in section 8.57, subsection 5,
 5 11 paragraph "c":
 5 12 FY 2013-2014:
 5 13 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013. Funding has varied in recent years. For FY 2013 and FY 2012, funding levels were \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirements is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

The House appropriates \$1,500,000 for both FY 2014 and FY 2015.

5 14 c. For infrastructure improvements at the
 5 15 commercial service airports within the state:
 5 16 FY 2013-2014:
 5 17 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current funding level compared to estimated FY 2013. For FY 2013 and FY 2012, the DOT received \$1,500,000 from the RIIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General

Fund and was subject to the across-the-board reduction so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula, so in this case \$750,000 of the funds appropriated will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2013 funding include replacing a 70-year old hangar at Burlington, renovating a terminal building lobby at Cedar Rapids, installing a parking garage bridge and constructing a new fixed-based operator building at Des Moines, constructing a terminal building at Dubuque, renovating a terminal operation area and former flight service station building at Fort Dodge, rehabilitating the terminal and constructing an office addition at Mason City, rehabilitating hangars at Sioux City, and rehabilitating hangars and a snow equipment building at Waterloo.

The House makes the same appropriation for FY 2014 and appropriates \$1,500,000 for FY 2015.

5	18	d. For infrastructure improvements at general		
5	19	aviation airports within the state:		
5	20	FY 2013-2014:		
5	21	.....	\$	750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of \$5,000 in State match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2013

funding include constructing a two-unit hangar at Boone Municipal, constructing a transient aircraft hangar at Clinton Municipal, rehabilitating the terminal and repairing roofs at Iowa City Municipal, expanding a four-unit T-hangar and apron at Iowa Falls Municipal, rehabilitating the terminal building at Ottumwa Regional, constructing a six-unit T-hangar at Red Oak Municipal, and constructing a hangar at Vinton Veterans Memorial.

The House makes the same appropriation for FY 2014 and appropriates \$750,000 for FY 2015.

5 22 e. For deposit into the railroad revolving loan and
5 23 grant fund created in section 327H.20A, notwithstanding
5 24 section 8.57, subsection 5, paragraph "c":
5 25 FY 2013-2014:
5 26 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2013. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, highway grade separations, and other railroad-related improvements. Primarily, funding has been used for spur lines and related improvements to ethanol and biodiesel plants and other industrial parks around the State. In addition, beginning in April 2012, the Transportation Commission began making funding available for rail port planning and development studies. The Program includes three categories, projects for targeted job creation and economic development, rail network improvements, and rail port planning and development. Funding is available to industries, railroads, local governments, or economic development agencies. Applications are made to the DOT Office of Rail Transportation and approved by the Transportation Commission. Under the targeted job creation category, grants for projects require a 50.00% match and loans require 20.00% match. For projects that fall under the rail network improvements category, only loans are available and applicants must provide a 20.00% match.

The House appropriates \$3,000,000 in both FY 2014 and FY 2015.

5 27 f. For continuation of the job access and reverse
5 28 commute grant program, notwithstanding section 8.57,
5 29 subsection 5, paragraph "c":
5 30 FY 2013-2014:
5 31 \$ 350,000
5 32 Moneys appropriated in this section shall be

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Job Access and Reverse Commute Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Job Access and Reverse Commute (JARC) program is a federally funded transportation system available to anyone needing

5 33 distributed by the department in the form of grants to
 5 34 cities, nonprofit organizations, or operators of public
 5 35 transportation services for the fiscal year beginning
 5 36 July 1, 2013, and ending June 30, 2014, to continue
 5 37 an existing access to jobs project or reverse commute
 5 38 project serving a city with a population of fifty
 5 39 thousand or more and the surrounding metropolitan area.
 5 40 A grant awarded under this section shall not exceed 90
 5 41 percent of the cost of a program's operation for the
 5 42 fiscal year beginning July 1, 2013, and ending June
 5 43 30, 2014. In awarding grants under this section, the
 5 44 department shall use criteria established under former
 5 45 49 U.S.C. § 5316 establishing the federal job access
 5 46 and reverse commute grant program.

transportation to and from work during any needed hours. The JARC Program exists in Ames, Cedar Rapids, Coralville, Iowa City, Muscatine, Ottumwa, Sioux City, and Waterloo. In addition, seven of the rural regional transit systems in the State have the JARC grants. Grants are awarded, in accordance with the federal program requirements, through the Transportation Commission. Federal funding changed and some of the local programs faced losing JARC funds as of September 30, 2013.

Specifies the funds must be distributed to JARC Programs in grants to cities with a population of 50,000 or more and the grant must not exceed 90.00% of program operational costs. According to the latest preceding certified federal census, the cities that would be eligible for the grants are Ames, Cedar Rapids, Iowa City, Sioux City, and Waterloo.

The House does not make this appropriation.

5 47 11. TREASURER OF STATE
 5 48 For distribution in accordance with chapter 174 to
 5 49 qualified fairs which belong to the association of Iowa
 5 50 fairs for county fair infrastructure improvements:
 6 1 FY 2013-2014:
 6 2 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

The House makes the same appropriation for FY 2014 and appropriates \$1,060,000 for FY 2015.

6 3 12. DEPARTMENT OF VETERANS AFFAIRS
 6 4 a. For remodeling and upgrades to office space at
 6 5 Camp Dodge:
 6 6 FY 2013-2014:
 6 7 \$ 137,940

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for remodeling and upgrades to office space at Camp Dodge.

DETAIL: This is a new appropriation for FY 2014. The Department is housed in an old building that is energy inefficient and will likely be torn down. The Department will relocate to a new building, Building W-41, and make renovations to the office, including ADA compliant accessibility, improvements to the HVAC system and fire suppression

system, and related improvements. The appropriation level reflects the State share of the \$378,000 needed for the renovations.

The House makes the same appropriation.

6 8 b. For a grant to an American legion post located
 6 9 in a city with a population between one thousand
 6 10 ten and one thousand twenty in the latest preceding
 6 11 certified federal census for the construction of a
 6 12 veteran's reception center and community center:
 6 13 FY 2013-2014:
 6 14 \$ 604,000

Rebuild Iowa Infrastructure Fund appropriation for the construction of an American Legion Community Center that supports the Iowa Veterans Cemetery.

DETAIL: These are new appropriations for FY 2014 and FY 2015. The Iowa Veterans Cemetery, located near Van Meter, is the first federally funded construction of a state-owned and operated veterans cemetery. The Iowa Veterans Cemetery first opened for internments in July 2008. The cemetery is on 100 acres, received from donations, and has a capacity of 80,000 burial spaces. As of March 2013, there are 1,437 veterans interred at the cemetery, with 6,000 additional applications on file. The nearby American Legion Post 403, approximately a mile from the cemetery, has undertaken construction of a building to provide a location for hospitality gatherings for family and friends of a veteran being interred. The total project is estimated at \$1,191,000 for construction and additional funding will be needed for furnishings. Private donations will contribute to funding the construction of the building, in addition to the State funds provided. The building will be available for other community purposes as well.

The House appropriates \$600,000 over two fiscal years.

6 15 c. For construction costs associated with the
 6 16 expansion of an equipment and vehicle storage building
 6 17 at the Iowa veterans cemetery:
 6 18 FY 2013-2014:
 6 19 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for expansion of an equipment and vehicle storage building at the Iowa Veterans Cemetery.

DETAIL: This is a new appropriation for FY 2014. The Department advises that a lot of equipment is being kept outside, unprotected from the weather. Funds will be used to expand the existing vehicle and equipment storage building at the Iowa Veterans Cemetery. The Department has applied for a federal grant from the State Cemetery Grant Program, administered by the National Cemetery Administration, for various projects. The federal grant is eligible for use for design of the expansion, but not construction. After the construction, the building will have 3,636 square feet. The expansion will begin in July 2013 and be completed in December 2013.

The House makes the same appropriation.

6 20 Sec. 2. REVERSION. For purposes of section 8.33,
 6 21 unless specifically provided otherwise, unencumbered
 6 22 or unobligated moneys made from an appropriation in
 6 23 this division of this Act shall not revert but shall
 6 24 remain available for expenditure for the purposes
 6 25 designated until the close of the fiscal year that ends
 6 26 three years after the end of the fiscal year for which
 6 27 the appropriation is made. However, if the project
 6 28 or projects for which such appropriation was made are
 6 29 completed in an earlier fiscal year, unencumbered or
 6 30 unobligated moneys shall revert at the close of that
 6 31 same fiscal year.

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will be remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

The House has the same reversion language.

6 32 DIVISION II
 6 33 TECHNOLOGY REINVESTMENT FUND

Division II provides appropriations from the Technology Reinvestment Fund (TRF).

6 34 Sec. 3. There is appropriated from the technology
 6 35 reinvestment fund created in section 8.57C to the
 6 36 following departments and agencies for the following
 6 37 fiscal years, the following amounts, or so much
 6 38 thereof as is necessary, to be used for the purposes
 6 39 designated:
 6 40 1. DEPARTMENT OF EDUCATION
 6 41 a. For maintenance and lease costs associated with
 6 42 connections for part III of the Iowa communications
 6 43 network:
 6 44 FY 2013-2014:
 6 45 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 (Iowa Communications Network Part III Appropriations Act) during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate monies that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2013 is estimated at \$3,526,789.

The House makes the same appropriation for FY 2014 and appropriates \$3,147,000 for FY 2015.

6 46 b. For the continued development and implementation
 6 47 of an education data warehouse to be utilized by
 6 48 teachers, parents, school district administrators, area

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

6 49 education agency staff, department of education staff,
 6 50 and policymakers:
 7 1 FY 2013-2014:
 7 2 \$ 600,000
 7 3 The department may use a portion of the moneys
 7 4 appropriated in this lettered paragraph for an
 7 5 e-transcript data system capable of tracking students
 7 6 throughout their education via interconnectivity with
 7 7 multiple schools.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. The funds are used to operate a statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally as well as between postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. In addition, the system provides a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays for \$400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

The House makes the same appropriation for FY 2014 and appropriates \$1,000,000 for FY 2015.

7 8 c. To the public broadcasting division for the
 7 9 replacement of equipment and for tower and facility
 7 10 maintenance:
 7 11 FY 2013-2014:
 7 12 \$ 960,000

Technology Reinvestment Fund appropriation to the IPTV for equipment replacement and tower and facility maintenance.

DETAIL: This is a new appropriation for FY 2014. According to the IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment that was fixed-asset typically had a 10-year useful life and is often up serviceable up to 20 years. The IPTV evaluated the equipment and a plan for replacement based on the commoditized hardware life expectancy. The IPTV will review and update the plan each year to ensure replacements are made strategically. For FY 2014, the funding will include the following replacements: a media server that is the primary video server for all of IPTV content; tape drives that provide media archives; tower lighting systems at translator sites; all receivers at the transmitter sites; security systems, e-mail and file servers, and other equipment. In addition, funds will be used to replace the roof at the KBIN (Council Bluffs) transmitter site, install a security fence at the Decorah site, and paint the KDIN (Des Moines) tower.

The House appropriates at the same funding level for FY 2014, but the appropriations are \$460,000 from the RIIF and \$500,000 from the TRF. In addition, the House appropriates \$873,250 for FY 2015.

7 13 d. For allocation to the boards of directors of
 7 14 public school districts for voluntary short-term
 7 15 testing for radon gas of up to 10 percent of attendance
 7 16 centers in the state, with the goal of completing
 7 17 radon testing in at least one attendance center in
 7 18 each county in Iowa, notwithstanding section 8.57C,
 7 19 subsection 2:
 7 20 FY 2013-2014:
 7 21 \$ 100,000
 7 22 For purposes of this lettered paragraph, "short-term
 7 23 testing" means a testing procedure approved by the
 7 24 department of public health in which a testing device
 7 25 remains in an area for not less than two days and not
 7 26 more than ninety days to determine the amount of radon
 7 27 in the air that is acceptable for human inhalation.
 7 28 Radon testing pursuant to this lettered paragraph
 7 29 shall be conducted by a person certified to conduct
 7 30 such testing pursuant to section 136B.1.
 7 31 The department shall prepare a comprehensive report
 7 32 of the results of the radon testing conducted at each
 7 33 attendance center and shall submit the report to the
 7 34 general assembly no later than January 1, 2014.

Technology Reinvestment Fund appropriation to the Boards of Directors of public school districts for voluntary testing of radon gas. This appropriation notwithstanding the purpose of the TRF.

DETAIL: This is a new appropriation. Funds will be granted through the Department of Education for attendance centers (public school buildings) to apply for voluntary testing. There are approximately 1,400 public attendance centers across the State. The goal is to get up to 10.00% of the centers and at least one test in every county. Costs for radon testing are generally between \$500 and \$1,500 per building. The tests must be conducted with a procedure approved by the Department of Public Health and must be conducted by a person certified in accordance with Iowa Code section 136B.1. The Department of Education must provide a report on the results of radon testing conducted at the attendance centers and submit the report to the General Assembly by January 1, 2014.

The House does not make this appropriation.

7 35 e. For hardware and software equipment for the
 7 36 state library, including laptop and tablet computers,
 7 37 audio and video equipment, and the purchase of online
 7 38 resources:
 7 39 FY 2013-2014:
 7 40 \$ 250,000

Technology Reinvestment Fund appropriation to the Department of Education for computer resources for the State Library.

DETAIL: This is a new appropriation. Funds will be used to replace outdated laptops for the laptop laboratories and for audio and video equipment for the library's six district offices around the State. In addition, tablet computers for demonstration and educational purposes will be purchased. Also, the State Library will purchase online resources for local libraries, such as EbscoHost. The State Library provides 60.00% of the costs of the online resources and local libraries pay the remaining 40.00%.

The House does not make this appropriation.

7 41 2. DEPARTMENT OF HUMAN RIGHTS
 7 42 For the cost of equipment and computer software
 7 43 for the implementation of Iowa's criminal justice

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

7 44 information system:
 7 45 FY 2013-2014:
 7 46 \$ 1,454,734

DETAIL: This is a decrease of \$259,573 compared to estimated FY 2013. Funding levels have varied. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operations of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system has been fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation prereports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

The House makes the same appropriation for FY 2014 and appropriates \$2,000,000 for FY 2015.

7 47 3. DEPARTMENT OF HUMAN SERVICES
 7 48 a. For a grant to a nonprofit agency that provides
 7 49 innovative solutions to children and adults with autism
 7 50 in a city with a population between fourteen thousand
 8 1 five hundred and fifteen thousand five hundred in
 8 2 the latest preceding certified federal census, for
 8 3 the cost associated with internet services and video
 8 4 communications systems for clinics:
 8 5 FY 2013-2014:
 8 6 \$ 154,972

Technology Reinvestment Fund appropriation for The Homestead to provide technology for clinics in its Children's Autism Project.

DETAIL: This is a new appropriation for FY 2014. Funds to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project is an effort to provide one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013 and plans to open one in Clive in FY 2014, and two clinics, in Waterloo and Davenport, in FY 2015. In addition to the TRF appropriation, Section 1.5 provides RIF appropriations for renovating the facilities for the clinics.

The House makes approximately the same appropriation. The funding level is different by \$816.

8 7 b. For grants for nursing facilities categorized
 8 8 as rural on Iowa Medicaid enterprise cost reports
 8 9 to provide electronic health record implementation
 8 10 services to rural nursing facilities:
 8 11 FY 2013-2014:
 8 12 \$ 250,000

Technology Reinvestment Fund appropriation to the Department of Human Services for grants to rural nursing facilities to provide electronic record implementation.

DETAIL: This is a new appropriation. Funds will be used for the Telligen Health Information Technology Regional Extension Center (HITREC) Exchange for implementation of electronic health records (EHR). Under the federal ARRA stimulus package, funds were provided to assist approximately 1,200 providers and 87 critical access/rural hospitals implement the use of EHRs. Telligen HITREC is the federally designated Regional Extension Center in Iowa. Grants will go to rural nursing facilities that are categorized as rural on the Iowa Medicaid Enterprise cost reports.

The House does not make this appropriation.

8 13 4. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 8 14 COMMISSION
 8 15 For internet protocol video technology equipment for
 8 16 the Iowa communications network:
 8 17 FY 2013-2014:
 8 18 \$ 1,200,000
 8 19 The commission may continue to enter into contracts
 8 20 pursuant to section 8D.13 for internet protocol video
 8 21 technology equipment and for operations and maintenance
 8 22 costs of the network.
 8 23 In addition to moneys appropriated in this
 8 24 subsection, the commission may use a financing
 8 25 agreement entered into by the treasurer of state in
 8 26 accordance with section 12.28 for internet protocol
 8 27 video technology equipment for the network. For
 8 28 purposes of this subsection, the treasurer of state
 8 29 is not subject to the maximum principal limitation
 8 30 contained in section 12.28, subsection 6. Repayment
 8 31 of any amounts financed shall be made from receipts
 8 32 associated with fees charged for use of the network.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for Internet Protocol (IP) video technology equipment for the ICN.

DETAIL: This is a decrease of \$998,653 compared to estimated FY 2013. Funds are used for upgrading to IP video technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts, the Department of Education applies for the E-rate funds on behalf of a statewide consortium in order minimize filing requirements for individual schools.

In prior year, funds were also used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN has been seeking to provide unified communications features for agencies, but the portion of the appropriation for voice and related systems is not provided.

Permits the Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

The House appropriates \$2,248,653 for both FY 2014 and FY 2015 for equipment replacement. The appropriations will be used for both the IP video technology and voice and related systems, including unified communications.

8 33 5. DEPARTMENT OF MANAGEMENT
 8 34 For the continued development and implementation
 8 35 of a searchable database that can be placed on the
 8 36 internet for budget and financial information:
 8 37 FY 2013-2014:
 8 38 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: Maintains the current level of funding compared to estimated FY 2013. During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The DOM received a total of \$169,453 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget, in addition to the prior TRF appropriations to implement the project. Funding will be used to continue development on the website and databases. According to the Department's Infrastructure Status Report filed in January 2013, a web portal, DATAshare, is currently accessible to the public at <http://data.iowa.gov>, and has been online since December 30, 2011. There are 640 datasets, tables, charts and maps publicly available, including the most recent five fiscal years of expenditure data (including FY 2013), vendor payment level data for FY 2012 and FY 2013, and budget and appropriation information for FY 2010 through FY 2013. Data for the current fiscal year, FY 2013, is updated monthly. In addition, the DOM noted that during fall 2012, more than 120 state agency employees were trained on how to publish data and create charts, tables and maps.

The House makes the same appropriation for FY 2014 and appropriates \$45,000 for FY 2015.

8 39 6. DEPARTMENT OF PUBLIC DEFENSE
 8 40 To the homeland security and emergency management
 8 41 division or its successor, for grants for counties
 8 42 for emergency generators including emergency diesel
 8 43 generators for radio communications:
 8 44 FY 2013-2014:
 8 45 \$ 200,000

Technology Reinvestment Fund appropriation to the Homeland Security and Emergency Management Division (or its successor) for grants to counties for emergency generators.

DETAIL: This is a new appropriation. Grants will be made for emergency generators, including emergency diesel generators for radio communications. Costs of the generators may range between \$20,000 and \$40,000. Generators for radio communications are vital for county emergency alert systems that provide severe weather watches and warnings.

The House does not make this appropriation.

8 46 7. DEPARTMENT OF PUBLIC HEALTH
 8 47 For technology consolidation projects:
 8 48 FY 2013-2014:
 8 49 \$ 480,000

Technology Reinvestment Fund appropriation for FY 2014 to the Department of Public Health (DPH) for technology consolidation.

DETAIL: This is a new appropriation. As discussed above in Section 3.1, SF 2088 (Government Reorganization and Efficiency Act) in the 2010 Legislative Session required agencies to consolidate technology with the DAS. The DPH is one of the agencies ready for consolidation. Funds will be used for IT services that DAS will provide to the DPH, including the monthly fees charged by DAS for consolidation of helpdesk functions (desktop support), server hosting and data storage.

The House makes the same appropriation.

8 50 Sec. 4. REVERSION. For purposes of section 8.33,
 9 1 unless specifically provided otherwise, unencumbered
 9 2 or unobligated moneys made from an appropriation in
 9 3 this division of this Act shall not revert but shall
 9 4 remain available for expenditure for the purposes
 9 5 designated until the close of the fiscal year that ends
 9 6 three years after the end of the fiscal year for which
 9 7 the appropriation was made. However, if the project
 9 8 or projects for which such appropriation was made are
 9 9 completed in an earlier fiscal year, unencumbered or
 9 10 unobligated moneys shall revert at the close of that
 9 11 same fiscal year.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

The House has the same reversion language.

9 14 INFRASTRUCTURE FUND

9 15 Sec. 5. CHILDREN'S HEALTH INSURANCE PROGRAM —
 9 16 DEPARTMENT OF ADMINISTRATIVE SERVICES. Any moneys
 9 17 remaining on June 30, 2013, from moneys received from
 9 18 the federal government through the child enrollment
 9 19 contingency fund established pursuant to section 103
 9 20 of the federal Children's Health Insurance Program
 9 21 Reauthorization Act of 2009, Pub.L. No.111-3, are
 9 22 transferred to the rebuild Iowa infrastructure fund
 9 23 created in section 8.57 and appropriated to the
 9 24 department of administrative services for the following
 9 25 fiscal year, to be used for projects related to major
 9 26 repairs and major maintenance for state buildings and
 9 27 facilities:
 9 28 FY 2013-2014:
 9 29 \$ 11,310,648
 9 30 The moneys appropriated pursuant to this section
 9 31 shall not be used for any appropriations that receive
 9 32 federal funding. Notwithstanding section 8.33, the
 9 33 moneys appropriated in this section shall not revert to
 9 34 the fund from which appropriated.
 9 35 The department of human services shall work with
 9 36 the department of management and the department of
 9 37 administrative services in drawing down the federal
 9 38 funds.

Division III transfers funds from the federal Children's Health Insurance Program (CHIP) Contingency Fund to the RIIF for FY 2014 and appropriates to the DAS for major maintenance.

DETAIL: Transfers \$11,310,648 for FY 2014 to the RIIF. The entire amount is appropriated to the DAS for major maintenance. For a discussion about major maintenance see the annotation in Section 1.1. In addition to the appropriation in this Division, the DAS is receiving a total of \$18,000,000 for major maintenance over two fiscal years from the RIIF.

The CHIP allotment pays for health insurance coverage for low-income children that have a family income between 133.00% and 300.00% of the federal poverty level. States have two years to spend the CHIP allotment and then funds are redistributed to other states through the CHIP contingency funds. Iowa used its initial allotment and applied for an additional \$3,800,000 from the FY 2011 CHIP Contingency Fund, but received approximately \$28,900,000 (under the federal distribution formula). Of that total, \$2,600,000 was used to offset a CHIP allotment shortfall in FY 2011. During the 2012 Legislative Session, SF 2336 (FY 2013 Health and Human Services Appropriations Act) provided appropriations for various Human Services programs for FY 2012 and FY 2013. In addition, during the 2013 Legislative Session, HF 160 (County Mental Health Supplemental Appropriation Act), signed by the Governor on March 28, 2013, appropriates \$11,628,317 for FY 2013 for the Mental Health and Disability Services Transition Fund. The remaining amount of the CHIP Contingency Fund, an estimated \$11,310,648, is transferred to the RIIF and then appropriated to the DAS for major maintenance for FY 2014. According to the federal guidelines, the additional funds may be used on any appropriations, as long as the funds are not used to match federal funding.

The House makes the same transfer of the CHIP Contingency Fund to the RIIF and the same appropriation to the DAS for major maintenance.

9 39 DIVISION IV
 9 40 MULTIMODAL TRANSPORTATION — GENERAL FUND
 9 41 Sec. 6. MULTIMODAL TRANSPORTATION.
 9 42 1. There is appropriated from the general fund
 9 43 of the state to the department of transportation for
 9 44 the following fiscal years, the following amounts, or

General Fund appropriations for FY 2014 and FY 2015 to the DOT for multimodal transportation projects.

DETAIL: These are new appropriations. The DOT anticipates depositing the funds into a new Multimodal Transportation Fund. The new Fund will provide flexibility to look at all multimodal transportation

9 45 so much thereof as is necessary, to be used for the
 9 46 purposes designated:
 9 47 For multimodal transportation projects as determined
 9 48 by the transportation commission:
 9 49 FY 2013-2014:
 9 50 \$ 5,500,000
 10 1 FY 2014-2015:
 10 2 \$ 5,500,000
 10 3 2. For purposes of section 8.33, unless
 10 4 specifically provided otherwise, moneys appropriated in
 10 5 this section that remain unencumbered or unobligated
 10 6 shall not revert but shall remain available for
 10 7 expenditure for the purposes designated until the close
 10 8 of the fiscal year that ends three years after the end
 10 9 of the fiscal year for which the appropriation was
 10 10 made. However, if the project or projects for which
 10 11 the appropriation was made are completed in an earlier
 10 12 fiscal year, unencumbered or unobligated moneys shall
 10 13 revert at the close of that same fiscal year.

projects holistically, including rail, aviation, public transit, and trails, and apply funding where the opportunities and needs arise. Funds will be allocated through the Transportation Commission. The Commission will develop the priorities for the new Fund, the process for allocating the monies, and approve the projects. Currently, appropriations to specific multimodal programs may not be transferred to other multimodal programs, so for example, if recreational trails has funds available, but an opportunity and need arises for public transit, the appropriated funds may not be transferred to the other program, without General Assembly approval. The flexibility of the new Multimodal Transportation Fund will allow the Commission to apply the funds to any of the multimodal programs and address demands on these transportation systems as well as meet future challenges and opportunities for development.

The House does not make these appropriations.

10 14 DIVISION V
 10 15 GENERAL FUND FY 2013 TRANSFER
 10 16 Sec. 7. GENERAL FUND FY 2013 TRANSFER. There is
 10 17 transferred from the general fund of the state to the
 10 18 rebuild Iowa infrastructure fund for the fiscal year
 10 19 beginning July 1, 2012, and ending June 30, 2013, the
 10 20 amount of \$15,000,000.

Division V transfers \$15,000,000 to the RIFF from the surplus of the General Fund for FY 2013. The result is an increase in available revenues for FY 2014.

The House does not make this transfer.

10 21 Sec. 8. EFFECTIVE UPON ENACTMENT. This division of
 10 22 this Act, being deemed of immediate importance, takes
 10 23 effect upon enactment.

Division V is effective on enactment.

10 24 DIVISION VI
 10 25 FY 2014 GENERAL FUND TRANSFER — RIFF
 10 26 Sec. 9. FY 2014 GENERAL FUND TRANSFER —
 10 27 RIFF. There is transferred from the general fund of
 10 28 the state to the rebuild Iowa infrastructure fund for
 10 29 the fiscal year beginning July 1, 2013, and ending June
 10 30 30, 2014, the amount of \$4,103,000.

Division VI transfers \$4,103,000 from the General Fund to the RIFF for FY 2014.

DETAIL: Under current law, the statutory appropriation from the General Fund to the TRF is \$17,500,000. The Senate amendment S-3203 reduces that amount to \$13,397,000 in Section 33. The remaining amount, \$4,103,000, is transferred to the RIFF for FY 2014 as additional revenue.

The House does not make this transfer.

10 31 DIVISION VII
 10 32 PROPERTY TAX CREDIT FUND BALANCE TRANSFER — REBUILD
 10 33 IOWA INFRASTRUCTURE FUND

Division VII transfers any unobligated or unencumbered monies from the Property Tax Credit Fund to the RIFF for FY 2013.

10 34 Sec. 10. PROPERTY TAX CREDIT FUND BALANCE TRANSFER
 10 35 — REBUILD IOWA INFRASTRUCTURE FUND. Moneys in the
 10 36 property tax credit fund created in 2010 Iowa Acts,
 10 37 chapter 1193, section 8, that remain unencumbered or
 10 38 unobligated on June 30, 2013, shall be transferred to
 10 39 the rebuild Iowa infrastructure fund.

DETAIL: The transfer from the Property Tax Credit Fund (PTCF) uses the remaining balance with the intention of eliminating the Fund. The PTCF was first created during the 2005 Legislative Session and received a deposit of \$159,868,964 in FY 2006 from the FY 2005 General Fund surplus. The PTCF was used to appropriate for the following tax credit reimbursements: homestead property, agricultural land and family farm, military service, and elderly and disabled. The last time the PTCF was used for appropriations for the tax credits was in FY 2011. The PTCF is no longer being used and the balance, mostly due to a reversion, remains unobligated. It is estimated that \$1,476,307 will transfer to the RIIF before the end of FY 2013. The adjustment remedies the negative balance that was reflected in the RIIF for FY 2013.

The House makes the same transfer for FY 2013.

10 40 Sec. 11. EFFECTIVE UPON ENACTMENT. This division
 10 41 of this Act, being deemed of immediate importance,
 10 42 takes effect upon enactment.

Division VII is effective on enactment.

10 43 DIVISION VIII
 10 44 DEPARTMENT OF TRANSPORTATION — CONTINGENT
 10 45 APPROPRIATION

Division VIII makes a contingent RIIF appropriation to the DOT for FY 2015 for any public transit authority to develop a bus rapid transit service. This appropriation notwithstanding the definition of vertical infrastructure.

10 46 Sec. 12. DEPARTMENT OF TRANSPORTATION —
 10 47 APPROPRIATION.

DETAIL: Bus rapid transit provides a faster service than ordinary bus service and uses enhanced running ways, providing more predictable scheduling. In order to meet the contingency, a public transit authority must receive federal funding by December 31, 2014, and notify the DOM and the Legislative Services Agency about the status by January 15, 2015.

10 48 1. For the fiscal year beginning July 1, 2014, and
 10 49 ending June 30, 2015, there is appropriated from the
 10 50 rebuild Iowa infrastructure fund to the department
 11 1 of transportation \$2,500,000 for any public transit
 11 2 authority to develop a bus rapid transit service,
 11 3 notwithstanding section 8.57, subsection 5, paragraph
 11 4 "c".

It is anticipated that the Des Moines Area Regional Transit Authority (DART) will be at least one of the public transit authorities applying for the State funding. The DART has designated a potential bus rapid transit corridor along Ingersoll and University Avenues. The DART is applying for federal funding through the Federal Transit Administration.

11 5 2. This appropriation is contingent upon an
 11 6 authority's receipt of local funds and the receipt of
 11 7 a federal grant, by December 31, 2014, in an amount
 11 8 sufficient to complete the project. The authority
 11 9 shall notify the legislative services agency and the
 11 10 department of management if such funds are received no
 11 11 later than January 15, 2015.

The House does not make this contingent appropriation.

11 12 Sec. 13. REVERSION. For purposes of section 8.33,
 11 13 unless specifically provided otherwise, unencumbered
 11 14 or unobligated moneys made from an appropriation in
 11 15 this division of this Act shall not revert but shall
 11 16 remain available for expenditure for the purposes
 11 17 designated until the close of the fiscal year that ends

11 18 three years after the end of the fiscal year for which
 11 19 the appropriation is made. However, if the project
 11 20 or projects for which such appropriation was made are
 11 21 completed in an earlier fiscal year, unencumbered or
 11 22 unobligated moneys shall revert at the close of that
 11 23 same fiscal year.

11 24 DIVISION IX
 11 25 IOWA JOBS BOARD

11 26 Sec. 14. Section 12.87, subsection 12, Code 2013,
 11 27 is amended to read as follows:

11 28 12. Neither the treasurer of state, the Iowa
 11 29 ~~jobs board~~ finance authority, nor any person acting
 11 30 on behalf of the treasurer of state or the Iowa ~~jobs~~
 11 31 ~~board~~ finance authority while acting within the scope
 11 32 of their employment or agency, is subject to personal
 11 33 liability resulting from carrying out the powers and
 11 34 duties conferred by this section and sections 12.88
 11 35 through 12.90.

11 36 Sec. 15. Section 16.193, subsection 1, Code 2013,
 11 37 is amended to read as follows:

11 38 ~~—1. The Iowa finance authority, subject to approval~~
 11 39 ~~by the Iowa jobs board,~~ shall adopt administrative
 11 40 rules pursuant to chapter 17A necessary to administer
 11 41 the Iowa jobs program and Iowa jobs II program. The
 11 42 authority shall ~~provide the board with assistance in~~
 11 43 ~~implementing administrative functions; be responsible~~
 11 44 for providing technical assistance and application
 11 45 assistance to applicants under the programs,
 11 46 negotiating contracts, and providing project follow
 11 47 up. ~~The authority, in cooperation with the board,~~
 11 48 ~~may conduct negotiations on behalf of the board with~~
 11 49 ~~applicants regarding terms and conditions applicable to~~
 11 50 ~~awards under the program.~~

12 1 Sec. 16. Section 16.194, subsection 2, Code 2013,
 12 2 is amended to read as follows:

12 3 2. A city or county or a public organization in
 12 4 this state may submit an application to the Iowa
 12 5 ~~jobs board~~ authority for financial assistance for
 12 6 a local infrastructure competitive grant for an
 12 7 eligible project under the program, notwithstanding
 12 8 any limitation on the state's percentage in funding as
 12 9 contained in section 29C.6, subsection 17.

12 10 Sec. 17. Section 16.194, subsection 4, unnumbered
 12 11 paragraph 1, Code 2013, is amended to read as follows:

12 12 The ~~board~~ authority shall consider the following
 12 13 criteria in evaluating eligible projects to receive
 12 14 financial assistance under the program:

Division IX eliminates the I-JOBS Board and transfers responsibilities to the Iowa Finance Authority (IFA). Provides that any monies unobligated from the \$165,000,000 appropriated in FY 2009 from the Revenue Bonds Capitals Fund (RBC) will revert back to the RBC.

DETAIL: When the I-JOBS Board was created during the 2009 Legislative Session, the initial \$165,000,000 appropriated from the RBC did not have reversion language included. This was not intended, as all other FY 2009 RBC appropriations were slated to revert at the end of FY 2013. The correction provides that anything unobligated from the appropriation will revert to the RBC and be available for appropriation in the Infrastructure budget during the 2014 Legislative Session. The amounts are being calculated by the IFA, but as of March 2013, it is estimated that \$1,100,000 will revert to the RBC.

The House does not make this change in HF 638, but had identical language in HF 637 (Iowa Finance Authority Policies Bill).

12 15 Sec. 18. Section 16.194, subsection 7, Code 2013,
12 16 is amended to read as follows:
12 17 7. In order for a project to be eligible to receive
12 18 financial assistance from the ~~board~~ authority, the
12 19 project must be a public construction project pursuant
12 20 to subsection 1 with a demonstrated substantial local,
12 21 regional, or statewide economic impact.

12 22 Sec. 19. Section 16.194, subsection 8, unnumbered
12 23 paragraph 1, Code 2013, is amended to read as follows:
12 24 The ~~board~~ authority shall not approve an application
12 25 for assistance for any of the following purposes:
12 26 Sec. 20. Section 16.194, subsection 9, paragraph b,
12 27 Code 2013, is amended to read as follows:
12 28 b. Any portion of an amount allocated for projects
12 29 that remains unexpended or unencumbered one year after
12 30 the allocation has been made may be reallocated to
12 31 another project category, at the discretion of the
12 32 ~~board~~ authority. The ~~board~~ authority shall ensure that
12 33 all bond proceeds be expended within three years from
12 34 when the allocation was initially made.

12 35 Sec. 21. Section 16.194, subsection 10, Code 2013,
12 36 is amended to read as follows:
12 37 10. The ~~board~~ authority shall ensure that funds
12 38 obligated under this section are coordinated with other
12 39 federal program funds received by the state, and that
12 40 projects receiving funds are located in geographically
12 41 diverse areas of the state.

12 42 Sec. 22. Section 16.194A, subsections 2, 7, 9, and
12 43 10, Code 2013, are amended to read as follows:
12 44 2. A city or county in this state that applies the
12 45 smart planning principles and guidelines pursuant to
12 46 sections 18B.1 and 18B.2 may submit an application to
12 47 the ~~lowa jobs board~~ authority for financial assistance
12 48 for a local infrastructure competitive grant for an
12 49 eligible project under the program, notwithstanding
12 50 any limitation on the state's percentage in funding as
13 1 contained in section 29C.6, subsection 17.

13 2 7. In order for a project to be eligible to receive
13 3 financial assistance from the ~~board~~ authority, the
13 4 project must be a public construction project pursuant
13 5 to subsection 1 with a demonstrated substantial local,
13 6 regional, or statewide economic impact.

13 7 9. Any portion of an amount allocated for projects
13 8 that remains unexpended or unencumbered one year after
13 9 the allocation has been made may be reallocated to
13 10 another project category, at the discretion of the
13 11 ~~board~~ authority. The ~~board~~ authority shall ensure that
13 12 all bond proceeds be expended within three years from

13 13 when the allocation was initially made.
13 14 10. The ~~board~~ authority shall ensure that funds
13 15 obligated under this section are coordinated with other
13 16 federal program funds received by the state, and that
13 17 projects receiving funds are located in geographically
13 18 diverse areas of the state.

13 19 Sec. 23. Section 16.194A, subsection 4, unnumbered
13 20 paragraph 1, Code 2013, is amended to read as follows:
13 21 The ~~board~~ authority shall consider the following
13 22 criteria in evaluating eligible projects to receive
13 23 financial assistance under the program:

13 24 Sec. 24. Section 16.194A, subsection 8, unnumbered
13 25 paragraph 1, Code 2013, is amended to read as follows:
13 26 The ~~board~~ authority shall not approve an application
13 27 for assistance for any of the following purposes:

13 28 Sec. 25. Section 16.195, Code 2013, is amended to
13 29 read as follows:
13 30 16.195 IOWA JOBS PROGRAM APPLICATION REVIEW.

13 31 1. Applications for assistance under the Iowa jobs
13 32 program and Iowa jobs II program shall be submitted to
13 33 the ~~Iowa finance~~ authority for review and approval.
13 34 ~~The authority shall provide a staff review and~~
13 35 ~~evaluation of applications to the Iowa jobs program~~
13 36 ~~review committee referred to in subsection 2 and to the~~
13 37 ~~Iowa jobs board.~~

13 38 2.—~~A review committee composed of members of the~~
13 39 ~~board as determined by the board shall review Iowa~~
13 40 ~~jobs program applications submitted to the board and~~
13 41 ~~make recommendations regarding the applications to the~~
13 42 ~~board. When reviewing the applications, the review~~
13 43 ~~committee and the authority shall consider the project~~
13 44 ~~criteria specified in sections 16.194 and 16.194A. The~~
13 45 ~~board~~ authority shall develop the appropriate level of
13 46 transparency regarding project fund allocations.

13 47 3. Upon approval of an application for financial
13 48 assistance under the program, the ~~board~~ authority shall
13 49 notify the treasurer of state regarding the amount
13 50 of moneys needed to satisfy the award of financial
14 1 assistance and the terms of the award. The treasurer
14 2 of state shall notify the ~~Iowa finance~~ authority any
14 3 time moneys are disbursed to a recipient of financial
14 4 assistance under the program.

14 5 Sec. 26. Section 16.196, Code 2013, is amended to
14 6 read as follows:
14 7 16.196 IOWA JOBS ~~RESTRICTED CAPITALS FUND~~ — FUND
14 8 APPROPRIATIONS.

14 9 —~~1. An Iowa jobs restricted capitals fund is created~~
14 10 ~~and established as a separate and distinct fund in~~

14 11 ~~the state treasury. The fund consists of moneys~~
14 12 ~~appropriated from the revenue bonds capitals fund~~
14 13 ~~created in section 12.88. The moneys in the fund~~
14 14 ~~are appropriated to the Iowa jobs board for purposes~~
14 15 ~~of the Iowa jobs program established in section~~
14 16 ~~16.194. Moneys in the fund shall not be subject to~~
14 17 ~~appropriation for any other purpose by the general~~
14 18 ~~assembly, but shall be used only for the purposes of~~
14 19 ~~the Iowa jobs program. The treasurer of state shall~~
14 20 ~~act as custodian of the fund and disburse moneys~~
14 21 ~~contained in the fund. The fund shall be administered~~
14 22 ~~by the board which shall make allocations from the fund~~
14 23 ~~consistent with the purposes of the Iowa jobs program.~~

14 24 ~~—2. 1.~~ There is appropriated from the revenue bonds
14 25 capitals fund created in section 12.88, to the Iowa
14 26 ~~jobs restricted capitals fund~~ authority, for the fiscal
14 27 year beginning July 1, 2009, and ending June 30, 2010,
14 28 one hundred sixty-five million dollars to be allocated
14 29 as follows:

14 30 a. One hundred eighteen million five hundred
14 31 thousand dollars for competitive grants for local
14 32 infrastructure projects relating to disaster
14 33 rebuilding, reconstruction and replacement of local
14 34 buildings, flood control and flood protection, and
14 35 future flood prevention public projects. An applicant
14 36 for a local infrastructure grant shall not receive more
14 37 than fifty million dollars in financial assistance from
14 38 the fund.

14 39 b. Forty-six million five hundred thousand
14 40 dollars for disaster relief and mitigation and local
14 41 infrastructure grants for the following renovation and
14 42 construction projects, notwithstanding any limitation
14 43 on the state's percentage participation in funding as
14 44 contained in section 29C.6, subsection 17:

14 45 (1) For grants to a county with a population
14 46 between one hundred eighty-nine thousand and one
14 47 hundred ninety-six thousand in the latest preceding
14 48 certified federal census, to be distributed as follows:

14 49 (a) Ten million dollars for the construction of a
14 50 new, shared facility between nonprofit human service
15 1 organizations serving the public, especially the needs
15 2 of low-income Iowans, including those displaced as a
15 3 result of the disaster of 2008.

15 4 (b) Five million dollars for the construction or
15 5 renovation of a facility for a county-funded workshop
15 6 program serving the public and particularly persons
15 7 with mental illness or developmental disabilities.

15 8 (2) For grants to a city with a population between

15 9 one hundred ten thousand and one hundred twenty
15 10 thousand in the latest preceding certified federal
15 11 census, to be distributed as follows:
15 12 (a) Five million dollars for an economic
15 13 redevelopment project benefiting the public by
15 14 improving energy efficiency and the development of
15 15 alternative and renewable energy technologies.
15 16 (b) Ten million dollars for a museum serving the
15 17 public and dedicated to the preservation of an eastern
15 18 European cultural heritage through the collection,
15 19 exhibition, preservation, and interpretation of
15 20 historical artifacts.
15 21 (c) Five million dollars for a theater serving
15 22 the public and promoting culture, entertainment, and
15 23 tourism.
15 24 (d) Five million dollars for a public library.
15 25 (e) Five million dollars for a public works
15 26 building.
15 27 (3) One million five hundred thousand dollars, to
15 28 be distributed as follows:
15 29 (a) Five hundred thousand dollars to a city with a
15 30 population between six hundred and six hundred fifty in
15 31 the latest preceding certified federal census, for a
15 32 public fire station.
15 33 (b) Five hundred thousand dollars to a city with a
15 34 population between one thousand four hundred and one
15 35 thousand five hundred in the latest preceding certified
15 36 federal census, for a public fire station.
15 37 (c) Five hundred thousand dollars for a city with
15 38 a population between seven thousand eight hundred and
15 39 seven thousand eight hundred fifty, for a public fire
15 40 station.
15 41 ~~3.~~ 2. Grant awards for a project under subsection
15 42 ~~2 1~~, paragraph "b", are contingent upon submission of a
15 43 plan for each project by the applicable county or city
15 44 governing board or in the case of a project submitted
15 45 pursuant to subsection ~~2 1~~, paragraph "b", subparagraph
15 46 (2), subparagraph division (b), by the board of
15 47 directors, to the ~~Iowa Jobs Board~~ authority, no later
15 48 than September 1, 2009, detailing a description of
15 49 the project, the plan to rebuild, and the amount
15 50 or percentage of federal, state, local, or private
16 1 matching moneys which will be or have been provided for
16 2 the project. Funds not utilized in accordance with
16 3 subsection ~~2, paragraph "b"~~, ~~due to failure to file a~~
16 4 ~~plan by the September 1 deadline 1~~, shall revert to the
16 5 ~~Iowa Jobs Restricted Revenue Bonds~~ capitals fund to be
16 6 ~~available for local infrastructure competitive grants.~~

16 7 A grant recipient under subsection 2 1, paragraph
16 8 "b", shall not be precluded from applying for a local
16 9 infrastructure competitive grant pursuant to this
16 10 section and section 16.195.

16 11 ~~—4. Moneys in the fund are not subject to section~~
16 12 ~~8.33. Notwithstanding section 12C.7, subsection 2,~~
16 13 ~~interest or earnings on moneys in the fund shall be~~
16 14 ~~credited to the fund.~~

16 15 ~~—5. 3.~~ Annually, on or before January 15 of
16 16 each year, the ~~board~~ authority shall report to the
16 17 legislative services agency and the department of
16 18 management the status of all projects receiving
16 19 moneys from the fund completed or in progress. The
16 20 report shall include a description of the project, the
16 21 progress of work completed, the total estimated cost of
16 22 the project, a list of all revenue sources being used
16 23 to fund the project, the amount of funds expended, the
16 24 amount of funds obligated, and the date the project
16 25 was completed or an estimated completion date of the
16 26 project, where applicable.

16 27 ~~—6. 4.~~ Payment of moneys appropriated from the
16 28 fund shall be made in a manner that does not adversely
16 29 affect the tax-exempt status of any outstanding bonds
16 30 issued by the treasurer of state.

16 31 Sec. 27. Section 16.197, Code 2013, is amended to
16 32 read as follows:

16 33 16.197 LIMITATION OF LIABILITY.

16 34 ~~—A member of the Iowa jobs board, a person acting~~
16 35 ~~on behalf of the board while acting within the scope~~
16 36 ~~of their employment or agency, The authority or the~~
16 37 treasurer of state, shall not be subject to personal
16 38 liability resulting from carrying out the powers and
16 39 duties of the ~~board~~ authority or the treasurer, as
16 40 applicable, in sections ~~16.192~~ 16.193 through 16.196.

16 41 Sec. 28. IOWA JOBS BOARD — TRANSITION PROVISIONS
16 42 — LIMITATION OF LIABILITY.

16 43 1. Any contract or agreement issued or entered into
16 44 by the Iowa jobs board relating to the provisions of
16 45 this division of this Act, in effect on the effective
16 46 date of this division of this Act, shall continue
16 47 in full force and effect and any responsibility of
16 48 the board relative to the contracts or agreements as
16 49 provided in those contracts or agreements shall be
16 50 transferred to the Iowa finance authority.

17 1 2. A member of the Iowa jobs board or a person
17 2 acting on behalf of the board while acting within
17 3 the scope of that person's employment or agency shall
17 4 not be subject to personal liability resulting from

17 5 carrying out the powers and duties of the board prior
 17 6 to the effective date of this division of this Act,
 17 7 as applicable, in sections 12.87 through 12.90 and in
 17 8 sections 16.192 through 16.196, Code 2013.
 17 9 Sec. 29. REPEAL. Sections 16.191 and 16.192, Code
 17 10 2013, are repealed.

17 11 DIVISION X
 17 12 MISCELLANEOUS CODE CHANGES

Division X makes miscellaneous changes to the Iowa Code.

17 13 Sec. 30. Section 8.57, subsection 5, paragraph
 17 14 e, subparagraph (1), subparagraph division (a),
 17 15 subparagraph subdivision (i), Code 2013, is amended to
 17 16 read as follows:

CODE: Alters the wagering tax allocations under Iowa Code section 8.57 for FY 2014.

17 17 ~~(i) Notwithstanding provisions to the contrary~~
 17 18 ~~in sections 99D.17 and 99F.11, for~~ For the fiscal
 17 19 year beginning July 1, 2000, and for each fiscal year
 17 20 thereafter, not more than a total of sixty-six million
 17 21 dollars shall be deposited in the general fund of the
 17 22 state in any fiscal year pursuant to sections 99D.17
 17 23 and 99F.11.

DETAIL: For FY 2014, the amount deposited to the General Fund is reduced by \$30,630,000. The total \$30,630,000 is deposited in the RIIF. Therefore, the wagering tax allocations for FY 2014 will be allocated as follows, in order:

17 24 Sec. 31. Section 8.57, subsection 5, paragraph
 17 25 e, subparagraph (1), subparagraph division (d),
 17 26 subparagraph subdivision (i), Code 2013, is amended to
 17 27 read as follows:

- \$55,000,000 for revenue bonds debt service.
- \$3,750,000 to the Federal Subsidy Holdback Fund.
- \$1,250,000 to the General Fund.
- \$15,000,000 to Vision Iowa bond debt service.
- \$5,000,000 to School Infrastructure bond debt service.
- \$34,120,000 to the General Fund.
- Remainder to the RIIF.

17 28 (i) The total moneys in excess of the moneys
 17 29 deposited under this paragraph "e" in the revenue
 17 30 bonds debt service fund, the revenue bonds federal
 17 31 subsidy holdback fund, the vision Iowa fund, the school
 17 32 infrastructure fund, and the general fund of the state
 17 33 in a fiscal year shall be deposited in the rebuild Iowa
 17 34 infrastructure fund and shall be used as provided in
 17 35 this section, notwithstanding section 8.60.

FISCAL IMPACT: Under current law, the General Fund receives a total of \$66,000,000 from wagering tax revenue. The change reduces the wagering tax revenue deposited in the General Fund by \$30,630,000 for FY 2014. The change increases wagering tax revenue deposited in the RIIF by same amount.

17 36 Sec. 32. Section 8.57, subsection 5, paragraph
 17 37 e, subparagraph (1), subparagraph division (d),
 17 38 subparagraph subdivision (ii), Code 2013, is amended by
 17 39 adding the following new subparagraph part:

The other wagering tax allocations are not affected.

17 40 NEW SUBPARAGRAPH PART (C) For the fiscal year
 17 41 beginning July 1, 2013, and ending June 30, 2014,
 17 42 thirty-four million one hundred twenty thousand dollars
 17 43 shall be deposited in the general fund of the state and
 17 44 the remainder shall be deposited in the rebuild Iowa
 17 45 infrastructure fund.

The House reduces the amount of wagering tax revenue to the General Fund by \$46,000,000 in FY 2014 and \$66,000,000 in FY 2015 and subsequent years, directing \$42,000,000 of that to the Environment First Fund, and the remainder to the RIIF.

17 46 Sec. 33. Section 8.57C, subsection 3, Code 2013, is
 17 47 amended to read as follows:

CODE: Reduces the standing appropriation of \$17,500,000 from the General Fund to the Technology Reinvestment Fund (TRF) for FY

17 48 3. a. There is appropriated from the general fund
 17 49 of the state for the fiscal year beginning July 1, ~~2013~~
 17 50 2014, and for each subsequent fiscal year thereafter,
 18 1 the sum of seventeen million five hundred thousand
 18 2 dollars to the technology reinvestment fund.

18 3 b. There is appropriated from the rebuild Iowa
 18 4 infrastructure fund for the fiscal year beginning
 18 5 July 1, 2008, and ending June 30, 2009, the sum of
 18 6 seventeen million five hundred thousand dollars,
 18 7 and for the fiscal year beginning July 1, 2009, and
 18 8 ending June 30, 2010, the sum of fourteen million five
 18 9 hundred twenty-five thousand dollars to the technology
 18 10 reinvestment fund, notwithstanding section 8.57,
 18 11 subsection 5, paragraph "c".

18 12 c. There is appropriated from the rebuild Iowa
 18 13 infrastructure fund for the fiscal year beginning
 18 14 July 1, 2010, and ending June 30, 2011, the sum of ten
 18 15 million dollars to the technology reinvestment fund,
 18 16 notwithstanding section 8.57, subsection 5, paragraph
 18 17 "c".

18 18 d. There is appropriated from the rebuild Iowa
 18 19 infrastructure fund for the fiscal year beginning July
 18 20 1, 2011, and ending June 30, 2012, the sum of fifteen
 18 21 million five hundred forty-one thousand dollars to the
 18 22 technology reinvestment fund, notwithstanding section
 18 23 8.57, subsection 5, paragraph "c".

18 24 e. There is appropriated from the general fund of
 18 25 the state for the fiscal year beginning July 1, 2013,
 18 26 and ending June 30, 2014, the sum of thirteen million,
 18 27 three hundred ninety-seven thousand dollars to the
 18 28 technology reinvestment fund, notwithstanding section
 18 29 8.57, subsection 5, paragraph "c".

18 30 Sec. 34. Section 15F.204, subsection 5, Code 2013,
 18 31 is amended by adding the following new paragraph:
 18 32 NEW PARAGRAPH c. Priority to projects under this
 18 33 subsection shall be given to projects that attract the
 18 34 highest number of visitors and that attain the highest
 18 35 match levels.

18 36 Sec. 35. Section 15F.204, subsection 8, paragraph
 18 37 g, Code 2013, is amended to read as follows:

18 38 g. For each fiscal year for the fiscal period
 18 39 beginning July 1, 2012, and ending June 30, ~~2014~~ 2016,
 18 40 the sum of ~~five~~ ten million dollars.

2014.

DETAIL: The standing appropriation from the General Fund is \$17,500,000. The appropriation is reduced for FY 2014 by \$4,103,000, for a total of \$13,397,000. The TRF funding is expected to resume at the statutory amount from the General Fund in FY 2015. For FY 2009 through FY 2012, the funding for the TRF has been shifted to the RIIF at reduced amounts. In FY 2013, the TRF received \$20,000,000 from wagering tax receipts. Division VI transfers \$4,103,000 from the General Fund to the RIIF for FY 2014.

The House shifts funding for the TRF from the General Fund to the RIIF for both FY 2014 and FY 2015, but maintains the statutory amount.

CODE: Section 34 adds new criteria for the CAT Grant Program. Section 35 extends the sunset on the multiyear appropriation from the RIIF for the Community Attraction and Tourism (CAT) Grants through FY 2016 and increases the level of funding to \$10,000,000 annually.

DETAIL: The RIIF appropriation of \$5,000,000 annually for the CAT Grant Program was scheduled to sunset at the end of FY 2014. While the multiyear appropriation has been in Iowa Code, funding levels have varied. In FY 2013 the appropriation was \$5,000,000 from the RIIF. In FY 2012, the CAT Grant Program received \$5,300,000 from the RIIF and \$2,020,000 from the RBC2. The Program received a \$12,000,000 appropriation from the RBC2 in FY 2011. In FY 2009, the Program received a \$12,000,000 appropriation from the RIIF and \$12,000,000 from the RBC for FY 2009, but the RBC funding was not available until FY 2010. The multiyear appropriations that were provided in Iowa

Code section 15F.204, originally consisted of \$5,000,000 from the RIIF and \$7,000,000 from the General Fund. House File 648 (FY 2012 Infrastructure Appropriations Act) eliminated the General Fund appropriations for the remaining fiscal years.

Projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Over the course of the Program, projects have been funded in 98 of the State's 99 counties. Eligible applicants include cities, counties, public organizations, or school districts in cooperation with city or county. Per Iowa Code section 15F.204, one-third of the funds must be allocated to projects in cities with populations of 10,000 or less or in counties with populations that rank in the 33 least populated counties. Applicants may not receive more than 50.00% of the total cost of the project.

Funding is used for renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities. Recent projects include the Cedar Valley SportsPlex in Waterloo, Historic Osceola Depot and Visitors Center, Greater Des Moines Botanical Center, Fort Madison Sports Complex, Barrick Road Bicycle/Pedestrian Bridge in Janesville, Kossuth County Agriculture and Motorsports Museum in Algona, Family Museum in Bettendorf, Blank Park Zoo in Des Moines, Indianola Wellness Center, Stanton Viking Center, Louisa County Fair Youth Center in Columbus Junction, Koser Spring Lake Park in Cherokee, Avery Theater in Garner, and the Johnny Carson Birthplace Home in Corning. According to a press release by the IEDA in April 2013, since its inception, the CAT Program has leveraged more than \$1,000,609,000 of direct investment in total project costs from 370 project awards.

The House extends the sunset on the appropriation through FY 2015, but maintains the funding level of \$5,000,000. The House does not change the criteria for prioritizing projects.

CODE: Makes conforming changes to an Iowa Code section related to wagering tax receipts to reflect changes made in Sections 37 through 39, eliminating the reference to the deposit to the General Fund.

The House makes the same change.

18 41 Sec. 36. Section 99D.14, subsection 2, paragraph c,
 18 42 Code 2013, is amended to read as follows:
 18 43 c. Notwithstanding sections 8.60 and 99D.17, the
 18 44 portion of the fee paid pursuant to paragraph "a"
 18 45 relating to the costs of the commission shall ~~not be~~
 18 46 ~~deposited in the general fund of the state but instead~~
 18 47 ~~shall~~ be deposited into the gaming regulatory revolving

18 48 fund established in section 99F.20.

18 49 Sec. 37. Section 99D.17, Code 2013, is amended to
18 50 read as follows:

19 1 99D.17 USE OF FUNDS.

19 2 Funds received pursuant to sections 99D.14 and
19 3 99D.15 shall be deposited ~~in the general fund of~~
19 4 ~~the state~~ as provided in section 8.57, subsection 5.
19 5 and shall be subject to the requirements of section
19 6 8.60. These funds shall first be used to the extent
19 7 appropriated by the general assembly. The commission
19 8 is subject to the budget requirements of chapter 8 and
19 9 the applicable auditing requirements and procedures of
19 10 chapter 11.

19 11 Sec. 38. Section 99F.10, subsection 4, paragraph c,
19 12 Code 2013, is amended to read as follows:

19 13 c. Notwithstanding sections 8.60 and 99F.4, the
19 14 portion of the fee paid pursuant to paragraph "a"
19 15 relating to the costs of the commission ~~shall not be~~
19 16 ~~deposited in the general fund of the state but instead~~
19 17 shall be deposited into the gaming regulatory revolving
19 18 fund established in section 99F.20.

19 19 Sec. 39. Section 99F.11, subsection 3, paragraph e,
19 20 Code 2013, is amended to read as follows:

19 21 e. The remaining amount of the adjusted gross
19 22 receipts tax shall be credited ~~to the general fund of~~
19 23 ~~the state~~ as provided in section 8.57, subsection 5.

19 24 DIVISION XI
19 25 CHANGES TO PRIOR APPROPRIATIONS

19 26 Sec. 40. 2007 Iowa Acts, chapter 219, section 2, as
19 27 amended by 2011 Iowa Acts, chapter 133, section 32, and
19 28 2012 Iowa Acts, chapter 1138, section 10, is amended
19 29 to read as follows:

19 30 SEC. 2. REVERSION.

19 31 1. Except as provided in subsection 2 and
19 32 notwithstanding section 8.33, moneys appropriated
19 33 for the fiscal year beginning July 1, 2007, in this
19 34 division of this Act that remain unencumbered or
19 35 unobligated at the close of the fiscal year shall not
19 36 revert but shall remain available for the purposes
19 37 designated until the close of the fiscal year that
19 38 begins July 1, 2010, or until the project for which
19 39 the appropriation was made is completed, whichever is
19 40 earlier.

19 41 2. a. Notwithstanding section 8.33, moneys

CODE: Sections 37,38,and 39 make changes to the wagering taxes on adjusted gross receipts from riverboat and land-based casinos by eliminating the reference to the deposit in the General Fund and adding the reference that wagering taxes will be allocated in accordance with Iowa Code section 8.57.

DETAIL: The wagering tax allocations have occurred in accordance with Iowa Code section 8.57(e) since the 1996 Legislative Session when the General Assembly directed all but \$60,000,000 of wagering tax receipts to the newly created RIIF. Allocations have been adjusted over the years. The language in subsection (e) had to notwithstanding the language in Iowa Code sections 99D.17 and 99F.11 and added an extra layer that was unnecessary given the drafting changes to that subsection over the years. The changes being made to reflect that allocations are in accordance with Iowa Code section 8.57 are being made for conforming and technical reasons.

The House makes the same changes.

Division XI makes changes to appropriations previously enacted in session law.

Extends the reversion on the FY 2008 RIIF appropriations to the DAS for costs associated with leases and relocation of State agencies located off of the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2014.

DETAIL: The DAS received appropriations of \$1,824,500 for leases and relocation and \$1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. The relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS evaluated use of downtown space, and the Iowa and Wallace Buildings. Pending the demolition of the Iowa Building, scheduled for summer 2013, and direction from the Governor and the General Assembly on renovation of the Wallace Building, the DAS will complete the use of these funds. Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on the demolition or sale of 707/709 E.

19 42 appropriated in section 1, subsection 1, paragraphs
 19 43 "a" and "f" of this division of this Act that remain
 19 44 unencumbered or unobligated at the close of the fiscal
 19 45 year for which they were appropriated shall not revert
 19 46 but shall remain available for the purposes designated
 19 47 until the close of the fiscal year that begins July
 19 48 1, ~~2012~~ 2013, or until the project for which the
 19 49 appropriation was made is completed, whichever is
 19 50 earlier.

20 1 b. The department of administrative services
 20 2 is authorized to provide for the disposition and
 20 3 relocation of structures located at 707 east locust
 20 4 and 709 east locust, Des Moines, Iowa, in a manner as
 20 5 deemed appropriate by the department. The disposition
 20 6 of the structures, if possible, shall be completed in
 20 7 a manner that reduces or eliminates the costs of the
 20 8 state associated with the removal of the structures
 20 9 from their current locations. Any amount received from
 20 10 the disposition of the structures as permitted under
 20 11 this section shall be retained by the department to pay
 20 12 for improvement costs associated with the restoration
 20 13 of the west capitol terrace. The department, if unable
 20 14 to otherwise dispose of the structures, is authorized
 20 15 to demolish the structures using other appropriate
 20 16 funding available to the department.

20 17 Sec. 41. 2008 Iowa Acts, chapter 1179, section 20,
 20 18 as amended by 2009 Iowa Acts, chapter 173, section 25,
 20 19 is amended to read as follows:

20 20 SEC 20. REVERSION.

20 21 ~~1. Notwithstanding~~ Except as provided in
 20 22 subsections 2 through 4 and notwithstanding section
 20 23 8.33, moneys appropriated in this division of this Act
 20 24 for the fiscal year beginning July 1, 2008, and ending
 20 25 June 30, 2009, shall not revert at the close of the
 20 26 fiscal year for which they are appropriated but shall
 20 27 remain available for the purposes designated until the
 20 28 close of the fiscal year that begins July 1, 2012, or
 20 29 until the project for which the appropriation was made
 20 30 is completed, whichever is earlier.

20 31 2. Notwithstanding section 8.33, moneys
 20 32 appropriated in section 18, subsection 9, paragraph
 20 33 "a", of this division as amended by 2009 Iowa Acts,
 20 34 chapter 173, section 24, that remain unencumbered or
 20 35 unobligated at the close of the fiscal year for which
 20 36 they were appropriated shall not revert but shall
 20 37 remain available for the purposes designated until the
 20 38 close of the fiscal year that begins July 1, 2017, or

Locust Street (Rowhouse and Community College Trustees buildings).
 The Rowhouse is being relocated by a private entity to elsewhere in
 the East Village. The Community College Trustees building will be
 demolished. Once action on the properties is completed in 2013, the
 Phase II work for the West Capitol Terrace will continue. The Phase II
 work is primarily at the western end of the terrace along E. 7th Street.
 The two appropriations received extensions on reversions in the 2011
 and the 2012 Legislative Sessions.

NOTE: The language in paragraph (b) is from the 2011 Legislative
 Session and was pulled in the Bill for technical reasons to show all of
 the subsection being amended, but is not providing any new
 authorization to the DAS.

The House provides the same extensions.

Extends the reversion on several FY 2009 RBC appropriations
 including the Iowa Veterans Home, DAS Major Maintenance, CAT
 Grant Program, River Enhancement Community Attraction Tourism
 (RECAT) Grant Program, and the ACE Vertical Infrastructure Program.

DETAIL: The RBC appropriations were enacted in SF 376 (Revenue
 Bonding and IJOBS Program Act) during the 2009 Legislative Session.
 The RBC appropriations were not available until FY 2010 when the
 bonds were issued, so reversions given in the Act were through FY
 2013. The FY 2009 RBC appropriations are as follows:

- The Iowa Veterans Home received \$22,555,239 from the RBC for the State match for renovation of the facilities. The IVH Dack and Malloy Buildings renovation is being put out for bid in spring 2013 and it is anticipated the federal grant will be received shortly thereafter. The 72-Bed Community Living Center project is not yet on the federal priority list for funding, but in order to be eligible the State match must be on record. The extension for the IVH is through FY 2018.
- The DAS received \$14,624,923 from the RBC for major maintenance. Projects have been underway, but may carry into the next year. The extension for the DAS major maintenance is

20 39 until the project for which the appropriation was made
 20 40 is completed, whichever is earlier.
 20 41 3. Notwithstanding section 8.33, moneys
 20 42 appropriated in section 18, subsection 1, paragraph
 20 43 "h", of this division of this Act as amended by
 20 44 2009 Iowa Acts, chapter 173, section 23, that remain
 20 45 unencumbered or unobligated at the close of the fiscal
 20 46 year for which the appropriation was made shall not
 20 47 revert but shall remain available for the purpose
 20 48 designated until the close of the fiscal year that
 20 49 begins July 1, 2013, or until the project for which
 20 50 the appropriation was made is completed, whichever is
 21 1 earlier.
 21 2 4. Notwithstanding section 8.33, moneys
 21 3 appropriated to the department of economic development
 21 4 in section 18 of this division of this Act as amended
 21 5 by 2009 Iowa Acts, chapter 173, section 24, and
 21 6 2011 Iowa Acts, chapter 133, section 34, that remain
 21 7 unencumbered or unobligated at the close of the fiscal
 21 8 year for which the appropriation was made shall not
 21 9 revert but shall remain available for the purpose
 21 10 designated until the close of the fiscal year that
 21 11 begins July 1, 2014, or until the project for which
 21 12 the appropriation was made is completed, whichever is
 21 13 earlier.

21 14 Sec. 42. 2008 Iowa Acts, chapter 1179, section 23,
 21 15 is amended to read as follows:
 21 16 SEC 23. REVERSION. Notwithstanding section 8.33,
 21 17 moneys appropriated in this division of this Act for
 21 18 the fiscal year beginning July 1, 2008, and ending June
 21 19 30, 2009, shall not revert at the close of the fiscal
 21 20 year for which they are appropriated but shall remain
 21 21 available for the purposes designated until the close
 21 22 of the fiscal year that begins July 1, ~~2012~~ 2013, or
 21 23 until the project for which the appropriation was made
 21 24 is completed, whichever is earlier.

- through FY 2014. For a discussion about major maintenance through the DAS Vertical Infrastructure Program see the annotation in Section 1.1.
- The CAT Grant Program through the IEDA received \$12,000,000 for FY 2009 from the RBC. For a discussion about the CAT Grant Program see the annotation in Section 17. The CAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted.
 - The RECAT Grant Program through the IEDA received \$10,000,000 from the RBC, but that was reduced to \$9,200,000 in the 2011 Legislative Session. With other deappropriations during the 2011 Legislative Session in HF 648 (FY 2012 Infrastructure Appropriations Act), the RECAT Program has not received new project funding since the RBC appropriation. As of March 2013, approximately \$168,904 of the appropriation has not been allocated through grants and is available. The RECAT appropriation is extended through FY 2015 due to outstanding obligations on the funds granted.
 - The ACE Vertical Infrastructure Program for community colleges received \$5,500,000 from the RBC. At that time, funding was directed through the IEDA for the Program, as opposed to the current process that sends the funding to the community colleges via the Department of Education. Projects are ongoing and outstanding obligations remain on the funds allocated. For a discussion for the ACE Infrastructure Program for community colleges see the annotation in Section 1.4(a). Use of the funding is extended through FY 2015.

The House provides the same extensions.

Extends the reversion of the FY 2009 appropriation from the Prison Bonding Fund for prison construction project at Fort Madison through the end of FY 2014.

DETAIL: The construction project for the Iowa State Penitentiary at Fort Madison received an FY 2009 appropriation of \$130,677,500 from the FY 2009 Prison Bonding Fund in SF 2432 (FY 2009 Infrastructure Appropriations Act). In addition, HF 648 (FY 2012 Infrastructure Appropriations Act) provided a total of \$26,424,201 from the RIF over three fiscal years for one-time costs for the furniture, fixtures, and equipment costs to complete construction for a new maximum security prison at Fort Madison. One-time costs include generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The new prison is expected to be substantially complete by spring 2013 and be open and running by January 2014. According to design work to date,

the new prison will have 800 beds in the maximum security prison, representing a net gain of 120 beds.

The House provides the same extension.

Extends the reversion of two FY 2010 RBC appropriations to the Iowa Finance Authority (IFA) for wastewater treatment grants and affordable housing assistance grants.

DETAIL: The IFA received \$55,000,000 from the RBC for water quality and wastewater improvement projects. Of that amount, \$35,000,000 was required to be allocated for projects in small communities with populations of fewer than 10,000 people. The legislation, SF 376 (Revenue Bonds and I-JOBS Program Act), required the IFA to establish and administer a water quality financial assistance program. The purpose of the program was to provide additional financial assistance to communities receiving loans from the existing mechanism for water pollution and drinking water improvements under Iowa Code section 16.131. There are outstanding obligations on the RBC appropriation so use of the funding is extended through FY 2015.

Senate File 376 also created the Affordable Housing Assistance Grant Program under the IFA for grants to assist in obtaining affordable housing for certain elderly, disabled, low-income people, as well as attract new people for public service jobs that are facing critical shortage in the State. The new Program received \$20,000,000 from the RBC in FY 2010. There are outstanding obligations on the funds, so the reversion is extended through FY 2014.

The House provides the same extensions.

Extends the reversion of the FY 2010 RIF appropriation to the DAS for Wallace Building improvements and Capitol restoration through the end of FY 2014.

DETAIL: The DAS received \$1,500,000 for Wallace Building

21 25 Sec. 43. 2009 Iowa Acts, chapter 173, section 15,
21 26 is amended to read as follows:

21 27 SEC 15. REVERSION.

21 28 1.—Notwithstanding Except as provided in

21 29 subsections 2 and 3 and notwithstanding section 8.33,
21 30 moneys appropriated in this division of this Act for
21 31 the fiscal year beginning July 1, 2009, and ending June
21 32 30, 2010, shall not revert at the close of the fiscal
21 33 year for which they are appropriated but shall remain
21 34 available for the purposes designated until the close
21 35 of the fiscal year that begins July 1, 2012, or until
21 36 the project for which the appropriation was made is
21 37 completed, whichever is earlier.

21 38 2. Notwithstanding section 8.33, moneys

21 39 appropriated in section 13, subsection 4, paragraph
21 40 "a", of this division of this Act that remain

21 41 unencumbered or unobligated at the close of the fiscal
21 42 year for which the appropriation was made shall not
21 43 revert but shall remain available for the purposes
21 44 designated until the close of the fiscal year that
21 45 begins July 1, 2014, or until the projects for which
21 46 the appropriation was made are completed, whichever is
21 47 earlier.

21 48 3. Notwithstanding section 8.33, moneys

21 49 appropriated in section 13, subsection 4, paragraph
21 50 "d", of this division of this Act as amended by 2010

22 1 Iowa Acts, chapter 1184, section 65, that remain
22 2 unencumbered or unobligated at the close of the fiscal
22 3 year for which the appropriation was made shall not
22 4 revert but shall remain available for the purposes
22 5 designated until the close of the fiscal year that
22 6 begins July 1, 2013, or until the projects for which
22 7 the appropriation was made are completed, whichever is
22 8 earlier.

22 9 Sec. 44. 2009 Iowa Acts, chapter 184, section 4, is
22 10 amended to read as follows:

22 11 SEC. 20. REVERSION.

22 12 1.—For Except as provided in subsection 2, for

22 13 purposes of section 8.33, unless specifically provided

22 14 otherwise, unencumbered or unobligated moneys made from
 22 15 an appropriation in this division of this Act shall not
 22 16 revert but shall remain available for expenditure for
 22 17 the purposes designated until the close of the fiscal
 22 18 year that ends three years after the end of the fiscal
 22 19 year for which the appropriation was made. However, if
 22 20 the project or projects for which such appropriation
 22 21 was made are completed in an earlier fiscal year,
 22 22 unencumbered or unobligated moneys shall revert at the
 22 23 close of that same fiscal year.

22 24 2. Notwithstanding section 8.33, moneys
 22 25 appropriated in section 1, subsection 1, paragraphs "c"
 22 26 and "e", of this division of this Act shall not revert
 22 27 but shall remain available for the purposes designated
 22 28 until the close of the fiscal year that begins July 1,
 22 29 2013, or until the project for which the appropriation
 22 30 was made is completed, whichever is earlier.

22 31 Sec. 45. 2011 Iowa Acts, chapter 133, section 1,
 22 32 subsection 10, paragraph d, as amended by 2012 Iowa
 22 33 Acts, chapter 1140, section 15, is amended to read as
 22 34 follows:

22 35 d. For construction, renovation, and related
 22 36 improvements for phase II of the agricultural and
 22 37 biosystems engineering complex, including classrooms,
 22 38 laboratories, and offices at Iowa state university of
 22 39 science and technology:

22 40	FY 2011-2012	\$	1,000,000
22 41	FY 2012-2013	\$	19,050,000
22 42	FY 2013-2014	\$	21,750,000
22 43			<u>16,750,000</u>
22 44	FY 2014-2015	\$	18,600,000

improvements in FY 2010 to extend the useful life for approximately five years while the General Assembly and Governor determined the future of the building. Funds were used to demolish the parking deck and install stairways and walkways on the north side of the building. In addition, the DAS planned to install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control. The DAS also planned to renovate the vacant lab space. The projects for improvements are in progress and funds are obligated. For additional discussion about the Wallace Building see the annotation for Section 1.1(c).

The DAS received \$5,000,000 for interior and exterior restoration to the Capitol Building, including compliance with building codes and federal ADA. The DAS has not received any new funding for Capitol restoration since the FY 2010 appropriation. Funds have been used for improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements included restoration painting, installation of carpet, replacement of elevators, and enclosing the first floor opening in the rotunda. Of the appropriation, approximately \$270,000 remains available for additional improvements. In particular, the DAS has identified the need for installation of a lighting protection system at the Capitol. The project is estimated at \$600,000. Section 1.1(d) appropriates an additional \$330,000 for the project. Use of the FY 2010 funds is extended through FY 2014.

The House provides the same extensions.

Reduces the previously enacted appropriation for the Agricultural and Biosystems Engineering Complex at ISU for FY 2014 by \$5,000,000. The FY 2015 appropriation is not changed.

DETAIL: The multiyear appropriations provided during the 2011 Legislative Session totaled \$60,400,000 over four fiscal years. The funds are being used for Phase II of the Ag/Biosystems Engineering Complex. Phase I was the Biorenewables Research Laboratory (BRL). Funds are being used for the construction and renovation of two wings that will house modern classrooms and laboratories, and faculty and staff offices. The building will be the new home for the Department of Agricultural and Biosystems Engineering. The current location for the Department is 80 years old.

The House does not make this reduction.

22 45 Sec. 46. 2011 Iowa Acts, chapter 133, section 3,
 22 46 subsection 5, paragraph a, as amended by 2012 Iowa
 22 47 Acts, chapter 1140, section 17, is amended to read as
 22 48 follows:
 22 49 a. To be used for medical contracts under the
 22 50 medical assistance program for technology upgrades
 23 1 necessary to support Medicaid claims and other health
 23 2 operations, worldwide HIPAA claims transactions and
 23 3 coding requirements, and the Iowa automated benefits
 23 4 calculation system:
 23 5 FY 2011-2012 \$ 3,494,176
 23 6 FY 2012-2013 \$ 4,120,037
 23 7 FY 2013-2014 \$ 4,815,163
 23 8 0
 23 9 FY 2014-2015 \$ 1,945,684
 23 10 0
 23 11 In seeking to contract with a private organization
 23 12 or organizations for the Medicaid management
 23 13 information system, the state's chief information
 23 14 officer shall oversee the procurement process. An
 23 15 advisory panel shall be established to review the final
 23 16 scoring of the evaluators and to make a recommendation
 23 17 to the director regarding the contract award for the
 23 18 Medicaid management information system. The advisory
 23 19 panel, which shall be appointed by the Governor, shall
 23 20 consist of no less than three members. All members of
 23 21 the advisory panel shall be from the private sector and
 23 22 shall not have participated in any previous procurement
 23 23 for the Medicaid management information system or any
 23 24 procurement related to consulting or oversight of the
 23 25 Medicaid management information system. At least one
 23 26 member of the advisory panel shall have experience and
 23 27 knowledge in the area of management information systems
 23 28 and at least one member of the advisory panel shall be
 23 29 a provider of Medicaid services in the state of Iowa.

23 30 Sec. 47. 2012 Iowa Acts, chapter 1140, section 1,
 23 31 subsection 1, paragraph a, unnumbered paragraph 2, is
 23 32 amended to read as follows:
 23 33 The moneys appropriated in this lettered paragraph
 23 34 shall be used according to the department's major
 23 35 maintenance project recommendation list ~~submitted~~
 23 36 ~~to the Governor's vertical infrastructure advisory~~
 23 37 ~~committee.~~

Adjusts the multiyear TRF appropriations to the DHS for Medicaid Technology by eliminating the FY 2014 and FY 2015 appropriations.

DETAIL: The DHS received a total of \$14,375,060 over four fiscal years for Medicaid technology upgrades. Funds are being used to upgrade the IT system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). In addition, the funds are being used for IT upgrades for the HIPAA 5010/ICD-10 claims transaction and coding requirements. Lastly, the funds are being used for the comprehensive eligibility system, known as the Iowa Automated Calculation System (IABC). The federal match for the funds was 90.00% for the new system implementation costs. Due to a court challenge to the contract awarded for the MMIS upgrades, that portion of the project is delayed several months. In January 2013, the DHS issued a 90-day termination notice letter on the contract per the Polk County District Court decision from December 2012. The DHS is in the process of rebidding the project and indicates that the agency is working with the State's Chief Information Officer for the process. With the deappropriations, total funding that has been appropriated is \$7,614,217.

Requires the Chief Information Officer to oversee the procurement process for the MMIS and for an advisory panel to be established to review the final scoring. The advisory panel will be appointed by the Governor and will have at least three members, with certain qualifications..

The House shifts \$500,000 from the FY 2014 appropriation to the FY 2015 appropriation, but maintains the total level of funding. The House does not have the additional language regarding procurement or the advisory panel.

Makes a technical correction to the DAS appropriation for major maintenance for FY 2013 by removing an obsolete reference to the Iowa Vertical Infrastructure Advisory Committee (VIAC).

DETAIL: The VIAC was established by Executive Order 3 in 1999 to annually develop, and submit to the Governor, recommendations for maintaining and updating the inventory and assessment of the State's infrastructure, develop and evaluate priorities for needs of existing buildings, and develop five-year comprehensive plans for the priority of capital projects for specified State infrastructure. The VIAC submitted annual reports and recommendations to the Governor and the General Assembly. The DAS provided staffing for the VIAC. The DAS Vertical

Infrastructure Program vetted projects through the VIAC. On August 30, 2012, the Governor issued Executive Order 79 that rescinded previous executive orders, including Executive Order 3. With the elimination of the VIAC, the DAS has advised that its Vertical Infrastructure Program will function as before.

The House makes the same technical correction.

Adjusts the previously enacted RIF appropriation to the DCA for improvements to the Historical Building by adding language regarding a study. The DCA is required to study a public private partnership to sell the existing building and to relocate the building with a visitor center somewhere on the Capitol Complex. The DCA is required to submit a report to the General Assembly on or before October 15, 2014, about the results of the planning and study of the building, including the anticipated cash flow for the final building design.

DETAIL: The DCA received \$1,450,000 for FY 2013 and \$1,000,000 for FY 2014 for improvements to the building. The new authorization for planning notwithstanding the definition of vertical infrastructure.

During FY 2012, the DCA hired a museum consultant to complete a needs assessment and make recommendations for improvements. According to the consultant, the building has millions in deferred maintenance and has several issues that need addressing in order for the museum to follow best practices for construction standards and to ensure that collections are not at risk. The consultant provided three scenarios: addressing deferred maintenance only; renovation of the west wing and rebuilding the east wing; or demolition and complete rebuilding. If funded, the DCA anticipates moving toward the renovation scenario, potentially including a visitor center that complements the West Capitol Terrace. Based on the consultant's proposed changes, the estimated project cost is \$90,000,000. The scope and design of the project are not yet completed. Of the FY 2013 appropriation, \$1,150,000 remains available for use for repairs or for planning. Construction of the current Historical Building was first approved during the 1982 Legislative Session with HJR 2003 that accepted the Glenn Grover Herrick bequest for the purchase or construction of a State Historical Building. The building was completed in 1987 for an estimated \$25,000,000. Of that amount, \$15,000,000 was from private donations, including \$5,000,000 from the Herrick bequest and interest on those funds.

The House increases the FY 2014 appropriation to \$1,800,000 and provides language allowing planning and study, including public input. The House has the same reporting requirement. The House does not

23 38 Sec. 48. 2012 Iowa Acts, chapter 1140, section
 23 39 1, subsection 3, paragraph a, is amended to read as
 23 40 follows:
 23 41 a. For exterior and interior repairs and related
 23 42 improvements to the state historical building,
 23 43 including the addition of a visitor center:
 23 44 FY 2012-2013 \$ 1,450,000
 23 45 FY 2013-2014 \$ 1,000,000
 23 46 Notwithstanding section 8.57, subsection 5,
 23 47 paragraph "c", moneys appropriated in this lettered
 23 48 paragraph may be used to study a public-private
 23 49 partnership to sell the existing building and to
 23 50 relocate the historical building on the capitol
 24 1 complex, including a visitor center.
 24 2 By October 15, 2014, the department shall submit a
 24 3 report to the general assembly on the results of the
 24 4 study of the building including the use of anticipated
 24 5 cash flow needs for the projected building.

include the language to relocate the building.

24 6 Sec. 49. EFFECTIVE UPON ENACTMENT. This division
24 7 of this Act, being deemed of immediate importance,
24 8 takes effect upon enactment.
24 9 2 Title page, by striking line 3 and inserting
24 10 infrastructure fund, the technology reinvestment fund,
24 11 and the general fund of the state,

Division XI is effective on enactment.

INFRASTRUCTURE APPROPRIATIONS BY FUND
HF 638 - House Floor Action vs. Senate Amendment S-3203

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows new appropriations that are made in HF 638 that are new for 2013 session law.**

		House Action			Senate Amendment	
		FY 2014	FY 2015	FY 16 - FY 18	FY 2014	FY 2015
Division I - Rebuild Iowa Infrastructure Fund (RIIF)*						
Administrative Services	Major Maintenance	\$ 4,000,000	\$ 14,000,000	\$ 0	\$ 14,000,000	\$ 0
	Routine/Preventative Maintenance	2,750,000	3,000,000	0	5,000,000	0
	Wallace Building Repairs/Renovation	500,000	3,900,000	46,300,000	500,000	3,900,000
	Capitol Restoration/Lightning Protection	330,000	0	0	330,000	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	0	1,000,000	0
	Historical Building Renovation	0	3,000,000	0	0	0
Economic Development	High Quality Jobs Program	15,126,633	0	0	0	0
	Manufacturing Innovation Regional Hub	500,000	0	0	0	0
	Regional Sports Authorities	500,000	500,000	0	1,000,000	0
	River Enhancement CAT Grants	0	0	0	2,000,000	0
	Camp Sunnyside Facilities Renovations	0	0	0	250,000	0
	Blank Park Zoo/ISU Vet Surgery Modernization	0	0	0	1,000,000	0
	World Food Prize Borlaug/Ruan Scholar Program	0	0	0	200,000	0
	National Junior Summer Olympics	0	0	0	250,000	0
Education	ACE Infrastructure Community Colleges	6,000,000	6,000,000	0	6,000,000	0
	IPTV Equipment Replacement	460,000	873,250	0	0	0
	Community College Infrastructure/Deferred Maint	1,000,000	1,000,000	0	1,000,000	0
Human Services	Four Oaks Psychiatric Medical Institute for Children	500,000	500,000	0	500,000	500,000
	Homestead Autism Clinic Facilities	400,000	400,000	0	400,000	400,000
	Nursing Home Facility Improvements	300,000	0	0	500,000	0
	Broadlawn Inpatient Mental Health Facilities	0	0	0	3,000,000	3,000,000
Public Defense	Facilities/Armories Major Maintenance	2,000,000	2,000,000	0	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	2,000,000	0	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	500,000	0	500,000	0
Natural Resources	Lake Restoration and Water Quality Program	7,000,000	7,000,000	0	8,600,000	0
	Water Trails and Low Head Dam Program	0	0	0	2,000,000	0
Regents	Tuition Replacement	27,867,775	29,735,423	0	27,867,775	0
	Fire Safety and Deferred Maintenance	2,000,000	5,000,000	0	2,000,000	0
	UI - Pharmacy Building Replacement	0	6,000,000	61,600,000	0	6,000,000
	ISU - Biosciences Building	0	5,000,000	37,500,000	0	0
	UNI - Schindler Education Center Renovation	0	3,000,000	28,600,000	0	0
	UI - Hygienic Lab Multipurpose Training Facility	0	0	0	1,000,000	0
State Fair Authority	State Fair Plaza	250,000	750,000	0	250,000	750,000
Transportation	Recreational Trails	3,000,000	3,000,000	0	3,000,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	0	2,000,000	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	1,500,000	0	1,500,000	0
	General Aviation Infrastructure Grants	750,000	750,000	0	750,000	0
	Railroad Revolving Loan and Grant Program	3,000,000	3,000,000	0	1,000,000	0
	Job Access Reverse Commute (JARC) Transit Service	0	0	0	350,000	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	0	1,060,000	0
Veterans Affairs	Dept of Veterans Affairs Office Improvements/Relocation	137,940	0	0	137,940	0
	Iowa Veterans Cemetery - Legion Community Center	300,000	300,000	0	604,000	0
	Iowa Veterans Cemetery - Equipment Bldg Expansion	250,000	0	0	250,000	0
Total RIIF		\$ 86,482,348	\$ 106,268,673	\$ 174,000,000	\$ 93,799,715	\$ 14,550,000

INFRASTRUCTURE APPROPRIATIONS BY FUND
HF 638 - House Floor Action vs. Senate Amendment S-3203

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows new appropriations that are made in HF 638 that are new for 2013 session law.**

		House Action			Senate Amendment	
		FY 2014	FY 2015	FY 16 - FY 18	FY 2014	FY 2015
Division II - Technology Reinvestment Fund (TRF)**						
Administrative Services	Technology Consolidation Projects	\$ 0	\$ 6,613,663	\$ 0	\$ 0	\$ 0
Education	ICN Part III & Maintenance & Leases	2,727,000	3,147,000	0	2,727,000	0
	Statewide Education Data Warehouse	600,000	1,000,000	0	600,000	0
	IPTV Equipment Replacement	500,000	0	0	960,000	0
	Radon Testing Schools	0	0	0	100,000	0
	State Library Computer Resources	0	0	0	250,000	0
Human Rights	Criminal Justice Information System (CJIS)	1,454,734	2,000,000	0	1,454,734	0
Human Services	Homestead Autism Clinics - Technology Purchase	154,156	0	0	154,972	0
	Electronic Health Records Rural Nursing Facilities	0	0	0	250,000	0
ITTC	ICN Equipment Replacement	2,248,653	2,248,653	0	1,200,000	0
Management	Searchable Online Budget Database	45,000	45,000	0	45,000	0
Public Health	Technology Consolidation	480,000	0	0	480,000	0
Public Defense/HSEMD	Emergency Generator Grants	0	0	0	200,000	0
Total TRF		\$ 8,209,543	\$ 15,054,316	\$ 0	\$ 8,421,706	\$ 0
Division III - CHIP Contingency Fund Transfer to the RIIF						
Administrative Services	Major Maintenance	11,310,648	0	0	11,310,648	0
Total CHIP Contingency Fund		\$ 11,310,648	\$ 0	\$ 0	\$ 11,310,648	\$ 0
Division IV - General Fund						
Transportation	Multimodal Transportation System	0	0	0	5,500,000	5,500,000
Total General Fund		\$ 0	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000
Total Infrastructure Appropriations		\$ 106,002,539	\$ 121,322,989	\$ 174,000,000	\$ 119,032,069	\$ 20,050,000

Notes:

*House Action adjusts a net total of \$41.2 million from the \$130.5 million current law appropriations in FY 2014 RIIF by moving the funding for the Environment First Fund to being a wagering tax allocation in accordance with Iowa Code section 8.57, and adding \$800,000 to the previously enacted appropriation for the Historical Building Renovation for FY 2014. Senate Amendment S-3203 adjusts FY 2014 current law appropriations by reducing the appropriation for the ISU Ag/Biosystems Complex by \$5.0 million and increasing the funding for CAT grants by \$5.0 million. The net result is the level of current law appropriations remains the same. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

*House Action extends the sunset on the previously enacted RIIF appropriation of \$5.0 million to the Community Attraction and Tourism (CAT) Grants through FY 2015. In addition to the increased funding level for CAT grants, the Senate Amendment S-3203 extends the sunset through FY 2016. The appropriations for CAT are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

*House Action shifts the standing appropriation for the TRF from the General Fund to the RIIF for FY 2014 and FY 2015. The Senate Amendment S-3203 does not make this change. This appropriation from the RIIF to the TRF is not reflected here to avoid double counting the technology appropriations.

*Senate Amendment S-3203 has a contingent appropriation of \$2.5 million for FY 2015 for a bus rapid transit service. The contingent appropriation will not be reflected until the contingency has been met by December 31, 2014, and the appropriation takes effect.

*House Action appropriates \$15.6 million to the High Quality Jobs Program from the RIIF in HF 638. The Senate appropriates \$18.0 million for the High Quality Jobs Program from the General Fund in SF 430 (FY 2014 Economic Development Appropriations Bill).

**House Action adjusts a total of \$500,000 from the \$10.4 million current law appropriations in FY 2014 TRF by moving the funding to another fiscal year. The multiyear Medicaid technology appropriation is reduced for FY 2014 by \$500,000 and increased by the same amount in FY 2015. The Senate Amendment S-3203 eliminates both the FY 2014 and FY 2015 appropriations for Medicaid technology. These changes to the TRF are not reflected on this spreadsheet, but are reflected on the TRF balance sheet.

Rebuild Iowa Infrastructure Fund (RIIF)**Senate Amendment S-3203 to HF 638**

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.

Items previously enacted are highlighted in yellow.

Green box outlined shows revenue increases.

	Actual FY 2012	Senate Adj. Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Resources					
Balance Forward	\$ 16,842,569	\$ 15,451,552	\$ 15,542,422	\$ 301,245	\$ 73,484,066
Wagering Tax and Fees	140,924,750	148,450,000	180,280,000	151,700,000	156,800,000
Wagering Tax - Rev Bond Debt Service Transfer	1,057,409	934,314	901,727	767,369	874,043
Wagering Tax - Federal Subsidy Holdback Transfer	3,758,533	3,750,000	3,750,000	3,750,000	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	1,992,449	2,358,721	2,268,675	2,262,425	2,265,350
Mortgage Servicing Settlement Fund Transfer	0	1,000,000	0	0	0
Economic Emergency Fund Transfer	0	20,000,000	0	0	0
Federal Funds - CHIP Contingency Transfer	0	0	11,310,648	0	0
Property Tax Credit Fund Transfer	0	1,476,307	0	0	0
General Fund Transfer	0	15,000,000	4,103,000	0	0
Interest	1,744,440	1,700,000	1,700,000	1,700,000	1,700,000
MSA Tobacco Payment/Endowment Transfers	16,721,510	15,973,045	16,041,176	16,100,027	16,179,615
Misc/Adjustments to Balance	788	0	0	0	0
Total Resources	\$ 183,042,448	\$ 226,093,939	\$ 235,897,648	\$ 176,581,066	\$ 255,053,074
Appropriations					
Administrative Services					
Major Maintenance	\$ 0	\$ 10,250,000	\$ 14,000,000	\$ 0	\$ 0
CHIP Funded Major Maintenance	0	0	11,310,648	0	0
Routine/Preventative Maintenance	0	0	5,000,000	0	0
Toledo Juvenile Home Palmer Cottage Renovation	0	500,000	0	0	0
Lucas Bldg - Sec of State Security Improvements	45,000	0	0	0	0
Historical Building Exterior Repairs	1,200,000	0	0	0	0
Wallace Building Renovation	0	0	500,000	3,900,000	0
Capitol Restoration/Lightning Protection	0	0	330,000	0	0
Agriculture and Land Stewardship					
Agricultural Drainage Wells	0	1,000,000	0	0	0
Department for the Blind					
Replace Air Handlers and Improvements	1,065,674	0	0	0	0
Corrections					
Mitchellville Construction and FFE One-Time Costs	14,761,556	14,170,062	26,769,040	0	0
Fort Madison Construction and FFE One-Time Costs	5,155,077	16,269,124	3,000,000	0	0
Construction Project Mgmt and Correctional Spec	4,500,000	1,000,000	200,000	0	0
Newton Hot Water Loop Repair	0	425,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)**Senate Amendment S-3203 to HF 638**

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.

Items previously enacted are highlighted in yellow.

Green box outlined shows revenue increases.

	Actual FY 2012	Senate Adj. Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Cultural Affairs					
Historical Building Renovation	0	1,450,000	1,000,000	0	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	0
Economic Development					
Grow Iowa Values Fund	15,000,000	0	0	0	0
High Quality Jobs Program	0	15,000,000	0	0	0
Community Attraction & Tourism Grants	5,300,000	5,000,000	10,000,000 *	10,000,000	10,000,000
River Enhancement CAT Grants	0	0	2,000,000	0	0
Regional Sport Authorities	500,000	500,000	1,000,000	0	0
Camp Sunnyside Facilities Renovations/Improvements	250,000	125,000	250,000	0	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	200,000	0	0
ISU/Blank Park Zoo Vet Surgery Modernization	0	0	1,000,000	0	0
Fort Des Moines Museum Renovations and Repairs	0	100,000	0	0	0
National Junior Summer Olympics	0	0	250,000	0	0
Education					
Comm Colleges - General Infra/Deferred Maintenance	1,000,000	0	1,000,000	0	0
Comm Colleges - Accelerated Career Ed (ACE) Infra	5,000,000	6,000,000	6,000,000	0	0
Iowa Public Television - Building Purchase	1,255,550	0	0	0	0
Human Services					
Nursing Home Facility Improvements	285,000	250,000	500,000	0	0
Four Oaks Psychiatric Medical Inst for Children	0	0	500,000	500,000	0
Homestead Autism Clinic Facilities	0	0	400,000	400,000	0
Broadlawns Inpatient Mental Health Facilities	0	0	3,000,000	3,000,000	0
Iowa Finance Authority					
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Management					
Technology Reinvestment Fund	15,541,000	0	0	0	0
Environment First Fund	33,000,000	35,000,000	42,000,000	42,000,000	42,000,000
Natural Resources					
State Park Infrastructure	5,000,000	5,000,000	5,000,000	5,000,000	0
Lake Restoration & Water Quality	5,459,000	6,000,000	8,600,000	0	0
Lake Delhi Dam Restoration	0	2,500,000	2,500,000	0	0
Floodplain Management/Dam Safety	2,000,000	0	0	0	0
Water Trails and Low Head Dam Grants	0	1,000,000	2,000,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)**Senate Amendment S-3203 to HF 638**

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.

Items previously enacted are highlighted in yellow.

Green box outlined shows revenue increases.

	Actual FY 2012	Senate Adj. Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Public Defense					
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0	0
Statewide Modernization - Readiness Centers	1,800,000	2,050,000	2,000,000	0	0
Joint Forces Headquarters Renovation	1,000,000	500,000	0	0	0
Camp Dodge Infrastructure Upgrades	1,000,000	610,000	500,000	0	0
Muscatine Armed Forces Readiness Center	100,000	0	0	0	0
Regents					
Tuition Replacement	24,305,412	25,130,412	27,867,775	0	0
Iowa Flood Center	1,300,000	0	0	0	0
Fire Safety and ADA Compliance (Deferred Maint)	2,000,000	2,000,000	2,000,000	0	0
ISU Research Park Building 5 Improvements	0	1,000,000	0	0	0
Innovation/Commercialization of Research (262B)	0	3,000,000	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	1,000,000	19,050,000	16,750,000 *	18,600,000	0
UI Dental Science Bldg	1,000,000	10,250,000	9,750,000	8,000,000	0
UNI Bartlett Hall Renovation	1,000,000	7,786,000	10,267,000	1,947,000	0
UI Pharmacy Building Replacement	0	0	0	6,000,000	0
UI Hygienic Lab Multipurpose Training Facility	0	0	1,000,000	0	0
State Fair					
Cultural Center Renovation and Improvements	0	250,000	250,000	0	0
State Fair Plaza	0	0	250,000	750,000	0
Transportation					
Railroad Revolving Loan and Grant	2,000,000	1,500,000	1,000,000	0	0
Recreational Trails	3,000,000	3,000,000	3,000,000	0	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	2,000,000	0	0
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0	0
Job Access Reverse Commute (JARC) Transit	0	0	350,000	0	0
Treasurer					
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0	0
Watershed Improvement Review Board	0	1,000,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)**Senate Amendment S-3203 to HF 638**

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.

Items previously enacted are highlighted in yellow.

Green box outlined shows revenue increases.

	Actual FY 2012	Senate Adj. Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Veterans Affairs					
Home Ownership Program	1,000,000	0	0	0	0
Remodeling and Moving Office - IDVA	0	0	137,940	0	0
IVH Generator Improvements/Trans Bldg	250,000	0	0	0	0
IVH Boiler Replacement	0	975,919	0	0	0
Iowa Veterans Cemetery Equipment Bldg Expansion	0	0	250,000	0	0
Iowa Veterans Cemetery -Legion Community Ctr	0	0	604,000	0	0
Net Appropriations	\$ 167,983,269	\$ 210,551,517	\$ 235,596,403	\$ 103,097,000	\$ 55,000,000
Reversions	-392,373	0	0	0	0
Ending Balance	\$ 15,451,552	\$ 15,542,422	\$ 301,245	\$ 73,484,066	\$ 200,053,074

Notes:

- 1) Wagering tax estimates account for all allocations in Iowa Code section 8.57 that occur before the remainder deposits in the RIIF. In addition, the five-year tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively, are included, as well as the license fees paid by the Lyon County casino.
- 2) Senate Amendment S-3203 adjusts estimated FY 2013 by transferring the unobligated balance of the Property Tax Credit Fund to the RIIF and providing a GF supplemental appropriation of \$15.0 million.
- 3) For FY 2014, Senate Amendment S-3203 reduces the wagering tax allocation to the General Fund by \$30.6 million. The estimated wagering tax revenues to the RIIF are increased by that amount.
- 4) Senate Amendment S-3203 adjusts current law appropriations in FY 2014 by reducing the appropriation for the ISU Ag/Biosystems Complex by \$5.0 million and increasing the funding for CAT grants by the same amount. The net result is the level of current law appropriations remains the same, \$130.5 million. In addition to increasing the CAT grant funding level, Senate Amendment S-3203 extends the sunset through FY 2016.
- 5) Senate Amendment S-3203 has a contingent appropriation of \$2.5 million for FY 2015 for a bus rapid transit service. The contingent appropriation will not be reflected in the balance sheet until the contingency has been met by December 31, 2014 and the appropriation takes effect.

Rebuild Iowa Infrastructure Fund (RIIF)

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.
HF 638 - House Floor Action vs Senate Amendment S-3203

	House Adjusted Estimated FY 2013	House FY 2014	House FY 2015	House FY 2016	Senate Adjusted Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Resources								
Balance Forward	\$ 15,451,552	\$ 542,422	\$ 1,212,245	\$ 36,176,393	\$ 15,451,552	\$ 15,542,422	\$ 301,245	\$ 73,484,066
Wagering Tax and Fees	148,450,000	153,650,000	175,700,000	180,800,000	148,450,000	180,280,000	151,700,000	156,800,000
Wagering Tax - Rev Bond Debt Service Transfer	934,314	901,727	767,369	874,043	934,314	901,727	767,369	874,043
Wagering Tax - Federal Subsidy Holdback Transfer	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	2,358,721	2,268,675	2,262,425	2,265,350	2,358,721	2,268,675	2,262,425	2,265,350
Mortgage Servicing Settlement Fund Transfer	1,000,000	0	0	0	1,000,000	0	0	0
Economic Emergency Fund Transfer	20,000,000	0	0	0	20,000,000	0	0	0
Federal Funds - CHIP Contingency Transfer	0	11,310,648	0	0	0	11,310,648	0	0
Property Tax Credit Fund Transfer	1,476,307	0	0	0	1,476,307	0	0	0
General Fund Transfer	0	0	0	0	15,000,000	4,103,000	0	0
GIVF Transfer Unobligated Balance	0	15,626,633	0	0	0	0	0	0
Interest	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
MSA Tobacco Payment/Endowment Transfers	15,973,045	16,041,176	16,100,027	16,179,615	15,973,045	16,041,176	16,100,027	16,179,615
Total Resources	\$ 211,093,939	\$ 205,791,281	\$ 201,492,066	\$ 241,745,401	\$ 226,093,939	\$ 235,897,648	\$ 176,581,066	\$ 255,053,074
Appropriations								
Administrative Services								
Major Maintenance	\$ 10,250,000	\$ 4,000,000	\$ 14,000,000	\$ 0	\$ 10,250,000	\$ 14,000,000	\$ 0	\$ 0
CHIP Funded Major Maintenance	0	11,310,648	0	0	0	11,310,648	0	0
Routine/Preventative Maintenance	0	2,750,000	3,000,000	0	0	5,000,000	0	0
Toledo Juvenile Home Palmer Cottage Renovation	500,000	0	0	0	500,000	0	0	0
Wallace Building Renovation	0	500,000	3,900,000	20,300,000	0	500,000	3,900,000	0
Capitol Restoration/Lightning Protection	0	330,000	0	0	0	330,000	0	0
Agriculture and Land Stewardship								
Agricultural Drainage Wells	1,000,000	0	0	0	1,000,000	0	0	0
Corrections								
Mitchellville Construction and FFE One-Time Costs	14,170,062	26,769,040	0	0	14,170,062	26,769,040	0	0
Fort Madison Construction and FFE One-Time Costs	16,269,124	3,000,000	0	0	16,269,124	3,000,000	0	0
Construction Project Mgmt and Correctional Spec	1,000,000	200,000	0	0	1,000,000	200,000	0	0
Newton Hot Water Loop Repair	425,000	0	0	0	425,000	0	0	0
Cultural Affairs								
Historical Building Renovation	1,450,000	1,800,000	3,000,000	0	1,450,000	1,000,000	0	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0
Economic Development								
High Quality Jobs Program	15,000,000	15,126,633	0	0	15,000,000	0	0	0
Community Attraction & Tourism (CAT) Grants	5,000,000	5,000,000	5,000,000	0	5,000,000	10,000,000	10,000,000	10,000,000
River Enhancement CAT Grants	0	0	0	0	0	2,000,000	0	0
Regional Sport Authorities	500,000	500,000	500,000	0	500,000	1,000,000	0	0
Manufacturing Innovation Regional Hub	0	500,000	0	0	0	0	0	0
Camp Sunnyside Facilities Renovations/Improvements	125,000	0	0	0	125,000	250,000	0	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	0	0	0	100,000	200,000	0	0
Fort Des Moines Museum Renovations and Repairs	100,000	0	0	0	100,000	0	0	0
Blank Park Zoo/ISU Vet Surgery Modernization	0	0	0	0	0	1,000,000	0	0
National Junior Summer Olympics	0	0	0	0	0	250,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.
HF 638 - House Floor Action vs Senate Amendment S-3203

	House Adjusted Estimated FY 2013	House FY 2014	House FY 2015	House FY 2016	Senate Adjusted Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Education								
Comm Colleges - General Infra/Deferred Maintenance	0	1,000,000	1,000,000	0	0	1,000,000	0	0
Comm Colleges - Accelerated Career Ed (ACE) Infra	6,000,000	6,000,000	6,000,000	0	6,000,000	6,000,000	0	0
Iowa Public Television - Equipment Replacement	0	460,000	873,250	0	0	0	0	0
Human Services								
Nursing Home Facility Improvements	250,000	300,000	0	0	250,000	500,000	0	0
Four Oaks Psychiatric Medical Inst for Children	0	500,000	500,000	0	0	500,000	500,000	0
Homestead Autism Clinic Facilities	0	400,000	400,000	0	0	400,000	400,000	0
Broadlawns Inpatient Mental Health Facilities	0	0	0	0	0	3,000,000	3,000,000	0
Iowa Finance Authority								
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Management								
Technology Reinvestment Fund	0	17,500,000	17,500,000	0	0	0	0	0
Environment First Fund	35,000,000	0	0	0	35,000,000	42,000,000	42,000,000	42,000,000
Natural Resources								
State Park Infrastructure	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000	0
Lake Restoration & Water Quality	6,000,000	7,000,000	7,000,000	0	6,000,000	8,600,000	0	0
Lake Delhi Dam Restoration	2,500,000	2,500,000	0	0	2,500,000	2,500,000	0	0
Water Trails and Low Head Dam Grants	1,000,000	0	0	0	1,000,000	2,000,000	0	0
Public Defense								
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0
Statewide Modernization - Readiness Centers	2,050,000	2,000,000	2,000,000	0	2,050,000	2,000,000	0	0
Joint Forces Headquarters Renovation	500,000	0	0	0	500,000	0	0	0
Camp Dodge Infrastructure Upgrades	610,000	500,000	500,000	0	610,000	500,000	0	0
Regents								
Tuition Replacement	25,130,412	27,867,775	29,735,423	0	25,130,412	27,867,775	0	0
Fire Safety and ADA Compliance (Deferred Maint)	2,000,000	2,000,000	5,000,000	0	2,000,000	2,000,000	0	0
ISU Research Park Building 5 Improvements	1,000,000	0	0	0	1,000,000	0	0	0
Innovation/Commercialization of Research (262B)	3,000,000	0	0	0	3,000,000	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	19,050,000	21,750,000	18,600,000	0	19,050,000	16,750,000	18,600,000	0
UI Dental Science Bldg	10,250,000	9,750,000	8,000,000	0	10,250,000	9,750,000	8,000,000	0
UNI Bartlett Hall Renovation	7,786,000	10,267,000	1,947,000	0	7,786,000	10,267,000	1,947,000	0
UI Pharmacy Building Replacement	0	0	6,000,000	13,000,000	0	0	6,000,000	0
ISU Biosciences Building	0	0	5,000,000	11,000,000	0	0	0	0
UNI Schindler Education Center	0	0	3,000,000	10,000,000	0	0	0	0
UI Hygienic Lab Multipurpose Training Facility	0	0	0	0	0	1,000,000	0	0
State Fair								
Cultural Center Renovation and Improvements	250,000	250,000	0	0	250,000	250,000	0	0
State Fair Plaza	0	250,000	750,000	0	0	250,000	750,000	0

Rebuild Iowa Infrastructure Fund (RIIF)

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law or standing appropriations in Iowa Code.
HF 638 - House Floor Action vs Senate Amendment S-3203

	House Adjusted Estimated FY 2013	House FY 2014	House FY 2015	House FY 2016	Senate Adjusted Estimated FY 2013	Senate FY 2014	Senate FY 2015	Senate FY 2016
Transportation								
Railroad Revolving Loan and Grant	1,500,000	3,000,000	3,000,000	0	1,500,000	1,000,000	0	0
Recreational Trails	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0	1,500,000	2,000,000	0	0
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	0	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0	750,000	750,000	0	0
Job Access Reverse Commute Transit	0	0	0	0	0	350,000	0	0
Treasurer								
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0	1,060,000	1,060,000	0	0
Watershed Improvement Review Board	1,000,000	0	0	0	1,000,000	0	0	0
Veterans Affairs								
Remodeling and Moving Office - IDVA	0	137,940	0	0	0	137,940	0	0
IVH Boiler Replacement	975,919	0	0	0	975,919	0	0	0
Iowa Veterans Cemetery Equipment Bldg Expansion	0	250,000	0	0	0	250,000	0	0
Iowa Veterans Cemetery -Legion Community Ctr	0	300,000	300,000	0	0	604,000	0	0
Net Appropriations	\$ 210,551,517	\$ 204,579,036	\$ 165,315,673	\$ 57,300,000	\$ 210,551,517	\$ 235,596,403	\$ 103,097,000	\$ 55,000,000
Reversions	0	0	0	0	0	0	0	0
Ending Balance	\$ 542,422	\$ 1,212,245	\$ 36,176,393	\$ 184,445,401	\$ 15,542,422	\$ 301,245	\$ 73,484,066	\$ 200,053,074

Notes:

- 1) Wagering tax estimates account for all allocations in Iowa Code section 8.57 that occur before the remainder deposits in the RIIF. In addition, the five-year tax credits for land-based and riverboat casinos that began in FY 2009 and FY 2011, respectively, are included, as well as the license fees paid by the Lyon County casino.
- 2) House Action adjusts estimated FY 2013 by transferring the unobligated balance of the Property Tax Credit Fund to the RIIF before June 30, 2013. Senate Amendment S-3203 makes the same transfer and also includes a General Fund supplemental appropriation of \$15.0 million.
- 3) House Action alters the funding source for the Environment First Fund (EFF) by moving it to being a wagering tax allocation in Iowa Code section 8.57, before the remainder deposits in the RIIF. The funding level of \$42.0 million for the EFF is maintained. Senate Amendment S-3203 does not make this change and maintains the EFF as a standing appropriation from the RIIF.
- 4) For FY 2014, House Action reduces the wagering tax allocation to the General Fund by \$46.0 million, and deposits \$42.0 million to the EFF, as discussed above, and an additional \$4.0 million in the RIIF. Beginning in FY 2015, House Action makes a permanent change, reducing wagering tax revenue to the General Fund by the full \$66.0 million and providing \$42.0 million of that to the EFF and the remaining \$24.0 million to the RIIF. For FY 2014, Senate Amendment S-3203 reduces the wagering tax allocation to the General Fund by \$30.6 million. The wagering tax revenues to the RIIF are increased by the same amount. The Senate makes the change solely for FY 2014.
- 5) House Action adjusts previously enacted appropriations by adding \$800,000 to the previously enacted appropriation for the Historical Building Renovation, for a total of \$1.8 million, and extending the sunset on the \$5.0 million appropriation for the CAT Grants through FY 2015. Senate Amendment S-3203 adjusts current law appropriations in FY 2014 by reducing the appropriation for ISU Ag/Biosystems Complex by \$5.0 million and increasing the funding for CAT grants by the same amount. The net result is the level of current law appropriations under Senate Amendment S-3203 remains the same. In addition to increasing the CAT grant funding level, Senate Amendment S-3203 extends the sunset through FY 2016.
- 6) Senate Amendment S-3203 has a contingent appropriation of \$2.5 million for FY 2015 for a bus rapid transit service. The contingent appropriation will not be reflected in the balance sheet until the contingency has been met by December 31, 2014 and the appropriation takes effect.

Technology Reinvestment Fund

Senate Amendment S-3203 to HF 638

Numbers reflect HF 638 as well as current law appropriations that are previously enacted in session law.

Items previously enacted are highlighted in yellow.

	Actual FY 2012	Estimated FY 2013	House FY 2014	House FY 2015	Senate FY 2014
Resources					
Beginning Balance	\$ 2,861	\$ 154,153	\$ 654,156	\$ 0	\$ 654,156
General Fund Standing Appropriation	0	0	0	0	13,397,000
Wagering Taxes Transfer	0	20,000,000	0	0	0
Rebuild Iowa Infrastructure Fund	15,541,000	0	17,500,000	17,500,000	0
Total Available Resources	\$ 15,543,861	\$ 20,154,153	\$ 18,154,156	\$ 17,500,000	\$ 14,051,156
Appropriations					
Department of Administrative Services					
Pooled Technology Projects	\$ 1,643,728	\$ 0	\$ 0	\$ 0	\$ 0
Technology Consolidation Projects	0	0	0	6,613,663	0
Department of Corrections					
Iowa Corrections Offender Network Data System	500,000	500,000	0	0	0
Radio Communications Upgrade	0	3,500,000	0	0	0
Department of Cultural Affairs					
Grout Museum Veterans Oral Histories	0	150,000	129,450	0	129,450
Department of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	3,147,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	1,000,000	600,000
IPTV Equipment Replacement	0	0	500,000	0	960,000
IPTV Inductive Output Tubes	0	320,000	0	0	0
Radon Testing Schools	0	0	0	0	100,000
State Library Computers	0	0	0	0	250,000
Department of Human Rights					
Criminal Justice Info System Integration (CJIS)	1,689,307	1,714,307	1,454,734	2,000,000	1,454,734
Department of Human Services					
Central IA Ctr for Indep Living (CICIL) Acct Software	11,000	0	0	0	0
Medicaid Technology	3,494,176	4,120,037	4,315,163	2,445,684	0
Homestead Autism Clinics - Technology	0	0	154,156	0	154,972
Electronic Health Records - Rural Nursing Facilities	0	0	0	0	250,000
Iowa Telecomm and Technology Commission					
ICN Equipment Replacement	2,248,653	2,198,653	2,248,653	2,248,653	1,200,000
Judicial Branch					
Electronic Document Management System	0	1,000,000	3,000,000	0	3,000,000
Department of Management					
Searchable Online Budget and Tax Database	50,000	45,000	45,000	45,000	45,000
Electronic Grants Management System	0	125,000	0	0	0
Department of Public Health					
Technology Consolidation Projects	0	0	480,000	0	480,000
Department of Public Safety					
Radio Communications Upgrade	2,500,000	2,500,000	2,500,000	0	2,500,000
Dubuque Fire Training Simulator	80,000	0	0	0	0
Department of Public Defense/HSEMD					
Emergency Generator County Grants	0	0	0	0	200,000
Total Appropriations	\$ 15,543,864	\$ 19,499,997	\$ 18,154,156	\$ 17,500,000	\$ 14,051,156
Reversions	-154,156	0	0	0	0
Ending Balance	\$ 154,153	\$ 654,156	\$ 0	\$ 0	\$ 0

Notes:

1) House Action adjusts \$500,000 from the \$10.4 million in current law appropriations by moving the funding to another fiscal year. The previously enacted multiyear appropriation for Medicaid technology is reduced by \$500,000 in FY 2014, but increased by the same amount in FY 2015.

2) The Senate amendment adjusts a total of \$4.8 million in current law appropriations by eliminating the Medicaid technology appropriation for FY 2014. In addition, the Senate amendment eliminates the \$1.9 million previously enacted for Medicaid technology in FY 2015. With that FY 2015 change, the Senate amendment does not have any appropriations for FY 2015.